

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : District General Hospital, Negombo																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	District General Hospital, Negombo	Other Procurement - 2026 / Service, Maintenance & Repair of lift	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-04-01				2027-03-31	
2	District General Hospital, Negombo	Other Procurement - 2026 / Service agreement of doctors canteen	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-02-02			2026-12-31		
3	District General Hospital, Negombo	Other Procurement - 2026 / Service agreements of Photocopy machines - Gestetner - 2 machines	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-01-21				2027-02-02	
4	District General Hospital, Negombo	Other Procurement - 2026 / Service agreements of Photocopy machines - John keels 2 machines	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2026-05-01				2027-04-30	
5	District General Hospital, Negombo	Construction/Renovation-2027 / Construction of Public Facility Building According to master plan	Works	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
6	District General Hospital, Negombo	Construction/Renovation -2027 / Construction of 10story building proposed in master plan- Shifting, demolition and initial preperatory works for the building.	Works	250,000,000.00	Council Funds	NCB - National Competitive Bidding	MPC	Priority	Not Initiated			2027-01-01			2027-12-31	

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										2025	2026	2027	2025	2026	2027	
7	District General Hospital, Negombo	Construction/Renovation -2027 / Essential & urgent renovations/repairs of the hospital	Works	80,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
8	District General Hospital, Negombo	Pharmaceutical - 2027 / Pharmaceuticals	Goods	140,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
9	District General Hospital, Negombo	Pharmaceutical - 2027 / For local purchase of medicinal items	Goods	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
10	District General Hospital, Negombo	Surgical Procurement 2027 / For purchase of Biomedical Equipment	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
11	District General Hospital, Negombo	Surgical Procurement - 2027 / For local purchase of surgical items	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
12	District General Hospital, Negombo	Other Procurement - 2027 / Purchase of ICT Equipment for hospital	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
13	District General Hospital, Negombo	Other Procurement – 2027 / Purchase of furniture for hospital	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	

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14	District General Hospital, Negombo	Other Procurement – 2028 / Service, Maintenance & Repair of Split A/C - Group A	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-01-01	
15	District General Hospital, Negombo	Other Procurement – 2029 / Service, Maintenance & Repair of Split A/C - Group B	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
16	District General Hospital, Negombo	Other Procurement – 2030 / Service, Maintenance & Repair of Central AC	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
17	District General Hospital, Negombo	Other Procurement – 2031 / Service, Maintenance & Repair of Mortuary coolers	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
18	District General Hospital, Negombo	Other Procurement – 2033 / Service, Maintenance & Repair of lift	Non-consultancy services	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
19	District General Hospital, Negombo	Other Procurement – 2035 / Service agreement of welfare canteen	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
20	District General Hospital, Negombo	Other Procurement – 2036 / Service agreement of doctors canteen	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	

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21	District General Hospital, Negombo	Other Procurement – 2037 / Service agreements of Photocopy machines - Gestetner - 2 machines	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	
22	District General Hospital, Negombo	Other Procurement – 2038 / Service agreements of Photocopy machines - John keels 2 machines	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2027-01-01			2027-12-31	