

Master Procurement Plan for Year 2025 - 2027																
Name of the Procuring Entity : Teaching Hospital, Kuliyapitiya																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Kuliyapitiya	Sucker machine (10)	Goods	350,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
2	Teaching Hospital, Kuliyapitiya	C PAP Machine (2)	Goods	550,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
3	Teaching Hospital, Kuliyapitiya	ICU Bed( 5)	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
4	Teaching Hospital, Kuliyapitiya	HDU Bed (3)	Goods	1,750,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
5	Teaching Hospital, Kuliyapitiya	Patient Warmer (2)	Goods	750,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
6	Teaching Hospital, Kuliyapitiya	Mini Autoclave (1)	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
7	Teaching Hospital, Kuliyapitiya	Dilaysis Machine (02)	Goods	9,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
8	Teaching Hospital, Kuliyapitiya	Phototherapy Unit Double (2)	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
9	Teaching Hospital, Kuliyapitiya	BP Apparatus-clock Android (20)	Goods	240,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
10	Teaching Hospital, Kuliyapitiya	Ultrasound Scan machine (2)	Goods	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
11	Teaching Hospital, Kuliyapitiya	Defibrillator (4)	Goods	2,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
12	Teaching Hospital, Kuliyapitiya	Refrigerator -1	Goods	15,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
13	Teaching Hospital, Kuliyapitiya	Centrifuge -1	Goods	250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
14	Teaching Hospital, Kuliyapitiya	37C° Incubator -1	Goods	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365

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15	Teaching Hospital, Kuliyapitiya	Carbon Dioxide Incubator-1	Goods	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
16	Teaching Hospital, Kuliyapitiya	Bottle Cooler -1	Goods	120,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
17	Teaching Hospital, Kuliyapitiya	Stanmy Frame - Pediatric -1	Goods	120,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
18	Teaching Hospital, Kuliyapitiya	Balance Board -1	Goods	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
19	Teaching Hospital, Kuliyapitiya	High Frame -1	Goods	25,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
20	Teaching Hospital, Kuliyapitiya	standing Frame -1	Goods	80,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
21	Teaching Hospital, Kuliyapitiya	CP hair/conner chair -1	Goods	750,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
22	Teaching Hospital, Kuliyapitiya	Ladder Adult /pediatric-1	Goods	90,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
23	Teaching Hospital, Kuliyapitiya	Balance Board /woddle board- 1	Goods	10,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
24	Teaching Hospital, Kuliyapitiya	purchasing Surgical Non consumables items( Surgical,Dental ,Radiology Items non consumables )	Goods	9,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
25	Teaching Hospital, Kuliyapitiya	Purchasing of non-consumable items for in-house technical units (Plumbing, Electrical, Carpentry, ect)	Goods	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
26	Teaching Hospital, Kuliyapitiya	Pharmaceuticals	Goods	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
27	Teaching Hospital, Kuliyapitiya	Surgical Consumables (Laboratory Consumbles ,Laboratory Chemicals)	Goods	1,100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
28	Teaching Hospital, Kuliapitiya	Printed form	Goods	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
29	Teaching Hospital, Kuliapitiya	Purchasing of Air Condition Machine	Goods	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
30	Teaching Hospital, Kuliapitiya	Purchasing of other equipment (furniture, IT Equipment, Electric Appliances, Water Supply Items, Cleaning Items, medical other items, Stationery & others, etc)	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
31	Teaching Hospital, Kuliapitiya	Purchasing Linan & Other	Goods	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
32	Teaching Hospital, Kuliapitiya	Purchasing LED Bulb	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
33	Teaching Hospital, Kuliapitiya	Repair & maintenance & service agreement Lab Equipment	Goods	80,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
34	Teaching Hospital, Kuliyapitiya	Cool Room Repairing & Maintenance service agreement	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
35	Teaching Hospital, Kuliyapitiya	JMO Cooler Repairing & Maintenance Service Agreement	Goods	45,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
36	Teaching Hospital, Kuliyapitiya	Maintenance service agreement of PABX systems	Goods	80,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
37	Teaching Hospital, Kuliyapitiya	Repairing & maintenance & Service Agreement RO Plant (Drinking RO System & Water Treatment Plant - Dialysis Unit)	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
38	Teaching Hospital, Kuliyapitiya	Fire Safety Equipment Service Agreement	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
39	Teaching Hospital, Kuliyapitiya	Central Air Condition system repair & maintenance service agreement	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
40	Teaching Hospital, Kuliyapitiya	Passenger Lift Repair & maintenance service agreement	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
41	Teaching Hospital, Kuliyapitiya	Photocopy Machine repair & Computer repair	Goods	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
42	Teaching Hospital, Kuliyapitiya	Service Contract of Washing & Cleaning of Solid Linen	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
43	Teaching Hospital, Kuliyapitiya	Procuremnet of Garbage bin	Works	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
44	Teaching Hospital, Kuliyapitiya	Procurement of Garbage carts	Works	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
45	Teaching Hospital, Kuliyapitiya	Procurement of Garbage bags	Works	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
46	Teaching Hospital, Kuliyapitiya	Lables for waste management point	Works	1,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
47	Teaching Hospital, Kuliyapitiya	Disposing of genarating hazardous waste	Works	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
48	Teaching Hospital, Kuliyapitiya	Disposing of Metamizerout put	Works	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
49	Teaching Hospital, Kuliyapitiya	EPL licensing costs	Works	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
50	Teaching Hospital, Kuliyapitiya	SWML licensing costs	Works	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
51	Teaching Hospital, Kuliyapitiya	Designing the hospital local area network	Works	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
52	Teaching Hospital, Kuliyapitiya	Inservice Training & Capacity Building	Works	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
53	Teaching Hospital, Kuliyapitiya	On the job for trainees from government higher education institution	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
54	Teaching Hospital, Kuliyapitiya	Committee meeting & Review Meeting	Goods	900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365



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55	Teaching Hospital, Kuliyaipitiya	CPM Machine upper limb/ Lower limb-1	Goods	1,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2027-01-01			2027-12-31	365
56	Teaching Hospital, Kuliyaipitiya	Expansion and Renovation of X Ray Unit- phase 11	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	365
57	Teaching Hospital, Kuliyaipitiya	expansion of the new CT Building - phase 11	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	365
58	Teaching Hospital, Kuliyaipitiya	Preparation CT Building & covered access road & waiting area -phase 11	Works	15,504,054.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	365
59	Teaching Hospital, Kuliyaipitiya	Expanantion Admin building step II- phase 11	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2027-01-01			2027-12-31	365
60	Teaching Hospital, Kuliyaipitiya	Expantion of Five Story Building	Works	1,158,899,015.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCM	Priority				2027-01-01			2027-12-31	365