

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : Anti – Filariasis Campaign (AFC)

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Anti – Filariasis Campaign (AFC)	Supplies / Facility improvement for all patients presented to MMDP clinics	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2026-03-03			2026-07-03			90
2	Anti – Filariasis Campaign (AFC)	Supplies / Supply of MCR (Microcellular rubber) Shoes for patients	Goods	900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2026-05-04			2026-08-04			90
3	Anti – Filariasis Campaign (AFC)	Printing / Printing IEC Materials among patients community and special targets groups	Works	1,100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2026-05-04			2026-11-04			180
4	Anti – Filariasis Campaign (AFC)	Entomological Laboratory / Renovation of Entomological Lab	Works	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-06-01			2026-11-30			180
5	Anti – Filariasis Campaign (AFC)	Entomological Laboratory / Supply of Laboratory equipments for newly established Entomological Lab and field activities for all districts	Goods	11,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2026-05-04			2026-08-04			90

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Anti – Filariasis Campaign (AFC)																
Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	EstimatedCost (LKR)	Source of Financing/ Name ofthe Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
6	Anti – Filariasis Campaign (AFC)	Molocular and Parasitological Laboratory / Procurement of Lab equipments and Reagents	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2026-03-03			2026-07-03			90
7	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of vehicle repairs	Works	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-05-04			2026-11-04			180
8	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of Spare parts and Tyres etc	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2026-06-01			2026-11-30			90
9	Anti – Filariasis Campaign (AFC)	Insurance / Vehicle Insurance	Non-consultancy services	300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-01-15			2026-12-15			360
10	Anti – Filariasis Campaign (AFC)	Supplies / Stationary and Office requisites	Goods	900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2026-05-04			2026-11-04			90
11	Anti – Filariasis Campaign (AFC)	Supplies / Furniture and Office Equipments	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2026-03-03			2026-07-03			90

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : Anti – Filariasis Campaign (AFC)

Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	EstimatedCost (LKR)	Source of Financing/ Name ofthe Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
12	Anti – Filariasis Campaign (AFC)	Service and maintenance / Service and repars for Machinery and equipments	Non- consultancy services	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026- 06-01			2026- 11-30			180
13	Anti – Filariasis Campaign (AFC)	Molocular and Parasitological Laboratory / Procurement of Lab equipments and Reagents	Goods	14,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027- 03-01			2027- 06-01		90
14	Anti – Filariasis Campaign (AFC)	Printing / Printing IEC Materials among patients community and special targets groups	Works	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027- 03-01			2027- 09-01		180
15	Anti – Filariasis Campaign (AFC)	Supplies / Furniture and Office Equipments	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027- 03-01			2027- 06-01		90
16	Anti – Filariasis Campaign (AFC)	Service and maintenance / Service and repars for Machinery and equipments	Non- consultancy services	1,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027- 01-15			2027- 12-15		360

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Anti – Filariasis Campaign (AFC)																
Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	EstimatedCost (LKR)	Source of Financing/ Name ofthe Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
17	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of vehicle Service andrepairs	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-03-01			2027-09-01		180
18	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of Spare parts and Tyres etc	Goods	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-03-01			2027-06-01		90
19	Anti – Filariasis Campaign (AFC)	Insurance / Vehicle Insurance	Non-consultancy services	300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2027-01-15			2027-12-15		360
20	Anti – Filariasis Campaign (AFC)	Supplies / Procurement of washing equipments for patients	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027-03-01			2027-06-01		90
21	Anti – Filariasis Campaign (AFC)	Supplies / Supply of MCR (Microcellular rubber) Shoes for patients	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027-03-01			2027-06-01		90
22	Anti – Filariasis Campaign (AFC)	Information Technology / Procurement of It equipments and updating software Packages	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027-03-01			2027-06-01		90

Master Procurement Plan for Year 2026 - 2028 Name of the Procuring Entity : Anti – Filariasis Campaign (AFC)																
Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	EstimatedCost (LKR)	Source of Financing/ Name ofthe Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
23	Anti – Filariasis Campaign (AFC)	Supplies / Procurements euipmnts for clinics and field staff	Goods	1,700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027-03-01			2027-06-01		90
24	Anti – Filariasis Campaign (AFC)	Supplies / Stationary and Office requisites	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027-03-01			2027-06-01		90
25	Anti – Filariasis Campaign (AFC)	Molocular and Parasitological Laboratory / Procurement of Lab equipments and Reagents	Goods	5,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-04-03			2028-10-03	180
26	Anti – Filariasis Campaign (AFC)	Printing / Printing IEC Materials among patients community and special targets groups	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-04-03			2028-10-03	180
27	Anti – Filariasis Campaign (AFC)	Supplies / Furniture and Office Equipments	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-03-02			2028-09-04	180
28	Anti – Filariasis Campaign (AFC)	Service and maintenance / Service and repars for Machinery and equipments	Works	1,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-01-14			2028-12-25	360

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : Anti – Filariasis Campaign (AFC)

Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	EstimatedCost (LKR)	Source of Financing/ Name ofthe Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
29	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of Spare parts and Tyres etc	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-04-03			2028-10-03	180
30	Anti – Filariasis Campaign (AFC)	Insurance / Vehicle Insurance	Non-consultancy services	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-03-02			2028-12-25	360
31	Anti – Filariasis Campaign (AFC)	Supplies / Stationary and Office requisites	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated	2026-03-02					2028-09-04	180
32	Anti – Filariasis Campaign (AFC)	Information Technology / Procurement of It equipments and updating software Packages	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-01-14			2028-07-04	180
33	Anti – Filariasis Campaign (AFC)	Supplies / Procurement of washing equipments for patients	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-01-14			2028-07-04	180
34	Anti – Filariasis Campaign (AFC)	Vehicles / Procurement of vehicle Service andrepairs	Works	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-01-14			2028-12-25	360

<div> <div>Master Procurement Plan for Year 2026 - 2028</div> <div>Name of the Procuring Entity : Anti – Filariasis Campaign (AFC)</div> </div>																
Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	EstimatedCost (LKR)	Source of Financing/ Name ofthe Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
35	Anti – Filariasis Campaign (AFC)	Supplies / Supply of MCR (Microcellular rubber) Shoes for patients	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated			2028-01-14			2028-07-04	180