

| Master Procurement Plan for Year 2025 - 2027                   |                                         |                                             |                      |                      |                                           |                                           |                    |                 |                                                        |                                |            |            |                              |            |            |                 |
|----------------------------------------------------------------|-----------------------------------------|---------------------------------------------|----------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
| Name of the Procuring Entity : Administrative Appeals Tribunal |                                         |                                             |                      |                      |                                           |                                           |                    |                 |                                                        |                                |            |            |                              |            |            |                 |
| Serial No.                                                     | Department/<br>Line Agency/<br>Ministry | Description                                 | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|                                                                |                                         |                                             |                      |                      |                                           |                                           |                    |                 |                                                        | 2025                           | 2026       | 2027       | 2025                         | 2026       | 2027       |                 |
| 1                                                              | Administrative Appeals Tribunal         | printer / purchasing a printer              | Goods                | 800,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        | 2025-08-21                     |            |            | 2025-11-28                   |            |            | 40              |
| 2                                                              | Administrative Appeals Tribunal         | Standing Fans (two) / two fans              | Goods                | 64,000.00            | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        | 2025-06-02                     |            |            | 2025-08-01                   |            |            | 60              |
| 3                                                              | Administrative Appeals Tribunal         | Television / Smart 43"                      | Goods                | 144,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        | 2025-06-02                     |            |            | 2025-08-01                   |            |            | 60              |
| 4                                                              | Administrative Appeals Tribunal         | Voice Recorder / One voice Recorder         | Goods                | 39,000.00            | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        | 2025-06-02                     |            |            | 2025-08-01                   |            |            | 60              |
| 5                                                              | Administrative Appeals Tribunal         | Wood Cabinet / One Wood Cabinet             | Goods                | 36,000.00            | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        | 2025-06-02                     |            |            | 2025-12-01                   |            |            | 110             |
| 6                                                              | Administrative Appeals Tribunal         | photo copy machine / one photo copy machine | Goods                | 500,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        |                                | 2026-01-01 |            |                              | 2026-12-30 |            | 300             |
| 7                                                              | Administrative Appeals Tribunal         | laptop computers / five laptop computers    | Goods                | 1,700,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        |                                |            | 2027-01-01 |                              |            | 2027-12-30 | 305             |

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|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|----------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------|------------------------------|------|------|-----------------|
| Serial No.                                                                                                                   | Department/<br>Line Agency/<br>Ministry | Description                             | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|                                                                                                                              |                                         |                                         |                      |                      |                                           |                                           |                    |                 |                                                        | 2025                           | 2026 | 2027 | 2025                         | 2026 | 2027 |                 |
| 8                                                                                                                            | Administrative Appeals Tribunal         | Laptop / One Laptop                     | Goods                | 200,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        | 2025-06-02                     |      |      | 2025-12-01                   |      |      | 110             |
| 9                                                                                                                            | Administrative Appeals Tribunal         | Desktop computer / One desktop Computer | Goods                | 317,000.00           | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | DPC                | Normal          |                                                        | 2025-06-02                     |      |      | 2025-12-01                   |      |      | 110             |