

**Master Procurement Plan for Year 2025 - 2027**  
**Name of the Procuring Entity : Teaching Hospital, Jaffna**

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Jaffna	Construction / Construction of a New Maternity and Neonatal Unit - Stage I	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350
2	Teaching Hospital, Jaffna	Construction / Cardiology and Cardiothoracic Unit - Stage I	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350
3	Teaching Hospital, Jaffna	Completion / Completion of Construction of Accident & Emergency Ward Complex	Works	686,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents	2025-01-01			2025-12-31			350
4	Teaching Hospital, Jaffna	Completion / Completion of Construction of Renal & Transplant Complex (Stage II)	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350
5	Teaching Hospital, Jaffna	Completion / Laboratory 3rd Floor Construction	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350

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										2025	2026	2027	2025	2026	2027	
6	Teaching Hospital, Jaffna	Goods / Replacement of Existing out dated Catheterization Laboratory Machine	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350
7	Teaching Hospital, Jaffna	Reconstruction / Reconstruction Work of Central Sterile Supply Department (CSSD)	Works	120,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350
8	Teaching Hospital, Jaffna	Renovation of Building / Renovation of Inuvil Children's Hospital	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350
9	Teaching Hospital, Jaffna	Extension of Building / Extension of work in top of the Rehabilitation Building	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350
10	Teaching Hospital, Jaffna	New Laundry System / Establishment of New Central Laundry System	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350

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										2025	2026	2027	2025	2026	2027	
11	Teaching Hospital, Jaffna	Renovation of Building / Rehabilitation & Improvement (Capital Asset Building)	Works	170,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
12	Teaching Hospital, Jaffna	Vehicle Repairs / Rehabilitation & Improvement (Vehicles)	Works	30,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			365
13	Teaching Hospital, Jaffna	Electricity Maintenance / Maintenance of Electricity	Works	30,500,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			365
14	Teaching Hospital, Jaffna	Generator Services / Rehabilitation & Improvement (Generator)	Works	4,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
15	Teaching Hospital, Jaffna	Air Conditioner Maintenance / Maintenance of Air Conditioner & Water Softener	Works	32,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			350
16	Teaching Hospital, Jaffna	Medical Equipment / Rehabilitation & Improvement (Medical Equipment)	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			350

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										2025	2026	2027	2025	2026	2027	
17	Teaching Hospital, Jaffna	Lift / Maintenance of Lift	Works	5,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			350
18	Teaching Hospital, Jaffna	Mortuary Cooler / Maintenance of Mortuary Cooler	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			365
19	Teaching Hospital, Jaffna	Intercom System / Maintenance of Intercom System	Works	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			365
20	Teaching Hospital, Jaffna	Waste Management / Waste Management	Works	180,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
21	Teaching Hospital, Jaffna	IT Services / Upgrading PACS Server in Teaching Hospital Jaffna	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
22	Teaching Hospital, Jaffna	IT Services / Maintenance of Local Area Network (LAN)	Works	3,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
23	Teaching Hospital, Jaffna	IT Services / Maintenance of Server (PACS, Other systems)	Works	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365

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										2025	2026	2027	2025	2026	2027	
24	Teaching Hospital, Jaffna	IT Services / Maintenance of Peripheral Devices (Desktop, Laptops)	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-11-28			300
25	Teaching Hospital, Jaffna	Furniture & Equipment / Furniture Office & Household Equipment	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
26	Teaching Hospital, Jaffna	Hospital Equipment / Purchase of Hospital Equipment	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
27	Teaching Hospital, Jaffna	Medical Equipment / Purchase of Medical Equipment	Goods	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
28	Teaching Hospital, Jaffna	Laboratory Equipment / Purchase of Laboratory Equipment	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
29	Teaching Hospital, Jaffna	Air conditioner / Purchase of Air conditioner	Goods	14,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300

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										2025	2026	2027	2025	2026	2027	
30	Teaching Hospital, Jaffna	Security Service / Provision of Security Service	Works	45,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			365
31	Teaching Hospital, Jaffna	Laundry Service / Provision of Laundry Service	Works	16,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			350
32	Teaching Hospital, Jaffna	Janitorial Service / Provision of Janitorial Service	Works	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			350
33	Teaching Hospital, Jaffna	Diet Uniform / Provision of Diet Uniform	Works	175,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-12-31			350
34	Teaching Hospital, Jaffna	Training Programme / Training Programme	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-11-28			300
35	Teaching Hospital, Jaffna	Purchase of Generator / Purchase of Generator	Goods	53,240,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-11-28			300
36	Teaching Hospital, Jaffna	Book and Journals / Book and Journals	Goods	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-11-28			300

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										2025	2026	2027	2025	2026	2027	
37	Teaching Hospital, Jaffna	Renovation of Building / Rehabilitation & Improvement (Capital Asset Building) at Nursing School, THJ	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Appointment of PC/BEC	2025-01-01			2025-11-28			300
38	Teaching Hospital, Jaffna	Maintenance / Maintenance & Logistics at Nursing School, THJ	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-11-28			300
39	Teaching Hospital, Jaffna	Furniture & Equipment / Funiture & Equipment at Nursing School, THJ	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-01-01			2025-11-28			300
40	Teaching Hospital, Jaffna	Constructions / Completion of Construction of Accident & Emergency Ward Complex	Works	600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
41	Teaching Hospital, Jaffna	Constructions / Completion of Construction of Renal & Transplant Complex (Stage II)	Works	600,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365

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										2025	2026	2027	2025	2026	2027	
42	Teaching Hospital, Jaffna	Constructions / Laboratory 3rd Floor Construction	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
43	Teaching Hospital, Jaffna	Goods / Replacement of Existing out dated Catheterization Laboratory Machine	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
44	Teaching Hospital, Jaffna	Reconstruction / Reconstruction Work of Central Sterile Supply Department (CSSD)	Works	120,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
45	Teaching Hospital, Jaffna	Renovation of Building / Renovation of Inuvil Children's Hospital Land	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
46	Teaching Hospital, Jaffna	Extension of Building / Extension of work in top of the Rehabilitation Building	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365



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										2025	2026	2027	2025	2026	2027	
47	Teaching Hospital, Jaffna	New Laundry System / Establishment of New Central Laundry System	Works	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
48	Teaching Hospital, Jaffna	Air Condition System / Central A/C System for Laboratory	Works	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
49	Teaching Hospital, Jaffna	Air Condition System / Central A/C System for JICA Theater	Works	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
50	Teaching Hospital, Jaffna	Renovation of Building / Rehabilitation & Improvement (Capital Asset Building)	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
51	Teaching Hospital, Jaffna	Vehicle Repairs / Rehabilitation & Improvement (Vehicles)	Works	50,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
52	Teaching Hospital, Jaffna	Electricity Maintenance / Maintenance of Electricity	Works	40,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365

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										2025	2026	2027	2025	2026	2027	
53	Teaching Hospital, Jaffna	Generator Services / Rehabilitation & Improvement (Generator)	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
54	Teaching Hospital, Jaffna	Air Conditioner Maintenance / Maintenance of Air Conditioner & Water Softener	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
55	Teaching Hospital, Jaffna	Medical Equipment / Rehabilitation & Improvement (Medical Equipment)	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
56	Teaching Hospital, Jaffna	Lift / Maintenance of Lift	Works	20,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
57	Teaching Hospital, Jaffna	Mortuary Cooler / Maintenance of Mortuary Cooler	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
58	Teaching Hospital, Jaffna	Intercom System / Maintenance of Intercom System	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
59	Teaching Hospital, Jaffna	Waste Management / Waste Management	Works	20,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365

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										2025	2026	2027	2025	2026	2027	
60	Teaching Hospital, Jaffna	IT Services / Maintenance of Local Area Network (LAN)	Works	3,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
61	Teaching Hospital, Jaffna	IT Services / Maintenance of Server (PACS, Other systems)	Works	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
62	Teaching Hospital, Jaffna	IT Services / Maintenance of Peripheral Devices (Desktop, Laptops)	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
63	Teaching Hospital, Jaffna	Furniture & Equipment / Furniture Office & Household Equipment	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
64	Teaching Hospital, Jaffna	Hospital Equipment / Purchase of Hospital Equipment	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
65	Teaching Hospital, Jaffna	Laboratory Equipment / Purchase of Laboratory Equipment	Goods	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365

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66	Teaching Hospital, Jaffna	Air conditioner / Purchase of Air conditioner	Goods	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
67	Teaching Hospital, Jaffna	Security Service / Provision of Security Service	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
68	Teaching Hospital, Jaffna	Laundry Service / Provision of Laundry Service	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
69	Teaching Hospital, Jaffna	Janitorial Service / Provision of Janitorial Service	Works	164,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
70	Teaching Hospital, Jaffna	Diet Uniform / Provision of Diet Uniform	Works	287,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
71	Teaching Hospital, Jaffna	Training Programme / Training Programme	Non-consultancy services	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
72	Teaching Hospital, Jaffna	Purchase of Generator / Purchase of Generator	Goods	65,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365

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73	Teaching Hospital, Jaffna	Book and Journals / Book and Journals	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
74	Teaching Hospital, Jaffna	Renovation of Building / Rehabilitation & Improvement (Capital Asset Building) at Nursing School, THJ	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
75	Teaching Hospital, Jaffna	Maintenance / Maintenance & Logistics at Nursing School, THJ	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
76	Teaching Hospital, Jaffna	Furniture & Equipment / Funiture & Equipment at Nursing School, THJ	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
77	Teaching Hospital, Jaffna	Book and Journals / Book and Journals for Nursing School, THJ	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365

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**Name of the Procuring Entity : Teaching Hospital, Jaffna**

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										2025	2026	2027	2025	2026	2027	
78	Teaching Hospital, Jaffna	Rehabilitation of Building / Rehabilitation and Improvement for Nursing School, THJ	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
79	Teaching Hospital, Jaffna	Training Programme / Training Programme for Nursing School, THJ	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2026-01-01			2026-12-31		365
80	Teaching Hospital, Jaffna	Medical Equipment / Purchase of Medical Equipment	Goods	450,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Preparation of Procurement Documents		2026-01-01			2026-12-31		365
81	Teaching Hospital, Jaffna	Construction / Laboratory 3rd Floor Construction	Works	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
82	Teaching Hospital, Jaffna	New Laundry System / Establishment of New Central Laundry System	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365

<b>Master Procurement Plan for Year 2025 - 2027</b> <b>Name of the Procuring Entity : Teaching Hospital, Jaffna</b>																
Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
83	Teaching Hospital, Jaffna	Renovation of Building / Rehabilitation & Improvement (Capital Asset Building)	Works	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
84	Teaching Hospital, Jaffna	Vehicle Repairs / Rehabilitation & Improvement (Vehicles)	Works	60,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
85	Teaching Hospital, Jaffna	Electricity Maintenance / Maintenance of Electricity	Works	50,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
86	Teaching Hospital, Jaffna	Generator Services / Rehabilitation & Improvement (Generator)	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
87	Teaching Hospital, Jaffna	Air Conditioner Maintenance / Maintenance of Air Conditioner & Water Softener	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
88	Teaching Hospital, Jaffna	Medical Equipment / Rehabilitation & Improvement (Medical Equipment)	Works	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365

<b>Master Procurement Plan for Year 2025 - 2027</b> <b>Name of the Procuring Entity : Teaching Hospital, Jaffna</b>																
Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
89	Teaching Hospital, Jaffna	Lift / Maintenance of Lift	Works	25,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
90	Teaching Hospital, Jaffna	Mortuary Cooler / Maintenance of Mortuary Cooler	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
91	Teaching Hospital, Jaffna	Intercom System / Maintenance of Intercom System	Works	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
92	Teaching Hospital, Jaffna	Waste Management / Waste Management	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
93	Teaching Hospital, Jaffna	IT Services / Maintenance of Local Area Network (LAN)	Works	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
94	Teaching Hospital, Jaffna	IT Services / Maintenance of Server (PACS, Other systems)	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
95	Teaching Hospital, Jaffna	IT Services / Maintenance of Peripheral Devices (Desktop, Laptops)	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365



**Master Procurement Plan for Year 2025 - 2027**  
**Name of the Procuring Entity : Teaching Hospital, Jaffna**

Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status ofProcurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
96	Teaching Hospital, Jaffna	Furniture & Equipment / Furniture Office & Household Equipment	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
97	Teaching Hospital, Jaffna	Hospital Equipment / Purchase of Hospital Equipment	Goods	250,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
98	Teaching Hospital, Jaffna	Medical Equipment / Purchase of Medical Equipment	Goods	450,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
99	Teaching Hospital, Jaffna	Laboratory Equipment / Purchase of Laboratory Equipment	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
100	Teaching Hospital, Jaffna	Air conditioner / Purchase of Air conditioner	Goods	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365