

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Teaching Hospital, Jaffna

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Jaffna	Security Service / Provision of Security Service	Works	65,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
2	Teaching Hospital, Jaffna	Laundry Service / Provision of Laundry Service	Works	45,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
3	Teaching Hospital, Jaffna	Janitorial Service / Provision of Janitorial Service	Works	175,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
4	Teaching Hospital, Jaffna	Diet Uniform / Provision of Diet Uniform	Works	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
5	Teaching Hospital, Jaffna	Training Programme / Training Programme	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
6	Teaching Hospital, Jaffna	Purchase of Generator / Purchase of Generator	Goods	70,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
7	Teaching Hospital, Jaffna	Book and Journals / Book and Journals	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
8	Teaching Hospital, Jaffna	Renovation of Building / Rehabilitation & Improvement (Capital Asset Building) at Nursing School, THJ	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
9	Teaching Hospital, Jaffna	Maintenance / Maintenance & Logistics at Nursing School, THJ	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
10	Teaching Hospital, Jaffna	Furniture & Equipment / Funiture & Equipment at Nursing School, THJ	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
11	Teaching Hospital, Jaffna	Book and Journals / Book and Journals for Nursing School, THJ	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365
12	Teaching Hospital, Jaffna	Rehabilitation of Building / Rehabilitation and Improvement for Nursing School, THJ	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365

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										2025	2026	2027	2025	2026	2027	
13	Teaching Hospital, Jaffna	Training Programme / Training Programme for Nursing School, THJ	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2027-01-01			2027-12-31	365