

<div> <div>Master Procurement Plan for Year 2026 - 2028</div> <div>Name of the Procuring Entity : National Institute for Nephrology Dialysis Transplantation, Maligawatta</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	National Institute for Nephrology Dialysis Transplantation, Maligawatta	General Consumables / Purchasing general consumables for the year	Goods	37,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2026-01-05			2026-12-15			
2	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Procurement of Medical Supplies / Local Purchases of Medical Supplies	Goods	74,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Appointment of PC/BEC	2026-01-01			2026-12-31			
3	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Rehabilitation and Improvement / Rehabilitation and Improvement Hospital Premises	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-01-01			2026-12-31			
4	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Maintenance & Services Contractual Commitment / Procurement of Maintenance & Services Contractual Commitment	Non-consultancy services	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
5	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Contractual Services / Contractual Services	Non-consultancy services	48,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2026-01-01			2026-12-31			
6	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Plant Machinery and Equipment / Purchasing Plant Machinery and Equipment	Goods	52,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-01-01			2026-12-31			
7	National Institute for Nephrology Dialysis Transplantation, Maligawatta	EPIMS System / Introduction of EPIMS System	Information system	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design	2026-01-01			2026-12-31			
8	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Nutritional Supplements / Purchasing Nutritional Supplements for patients	Goods	5,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Appointment of PC/BEC	2026-03-17			2026-09-30			
9	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Medical & Laboratory Equipment / Purchasing Biomedical & Laboratory Equipment	Goods	84,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-03			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
10	National Institute for Nephrology Dialysis Transplantation, Maligawatta	General Consumables / Procurement of General consumables for the year	Goods	42,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Detailed Design		2027-01-01			2027-12-31		
11	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Nutritional Supplements / Procurement of Nutritional Supplements for patients	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		
12	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Procurement of Medical Supplies / Local Purchases of Medical Supplies	Goods	81,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Detailed Design		2027-01-01			2027-12-31		
13	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Rehabilitation and Improvement / Rehabilitation and Improvement of Hospital Premises	Works	55,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2027-01-01			2027-12-31		
14	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Contractual Services / Procurement of Contractual Services	Non-consultancy services	53,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2027-01-01			2027-12-31		

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15	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Maintenance & Services Contractual Commitment / Maintenance & Services Contractual Commitment	Non-consultancy services	27,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2027-01-01			2027-12-31		
16	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Plant Machinery and Equipment / Purchasing Plant Machinery and Equipment	Goods	57,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2027-01-01			2027-12-31		
17	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Medical & Laboratory Equipment / Purchasing Biomedical & Laboratory Equipment	Goods	93,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2027-01-01			2027-12-31		
18	National Institute for Nephrology Dialysis Transplantation, Maligawatta	EPIMS System / Implementation of EPIMS System	Information system	27,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design		2027-01-01			2027-12-31		
19	National Institute for Nephrology Dialysis Transplantation, Maligawatta	General Consumables / Purchasing general consumables for the year	Goods	46,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC			2028-01-03			2028-12-28	

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20	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Nutritional Supplements / Purchasing Nutritional Supplements for patients	Goods	9,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Appointment of PC/BEC			2028-01-03			2028-12-28	
21	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Procurement of Medical Supplies / Local Purchases of Medical Supplies	Goods	100,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Appointment of PC/BEC			2028-01-03			2028-12-28	
22	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Rehabilitation and Improvement / Rehabilitation and Improvement Hospital Premises	Works	60,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents			2028-01-03			2028-12-28	
23	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Contractual Services / Procurementof Contractual Services	Non-consultancy services	58,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2028-01-03			2028-12-28	

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24	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Maintenance & Services Contractual Commitment / Maintenance & Services Contractual Commitment	Non-consultancy services	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents			2028-01-03			2028-12-28	
25	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Plant Machinery and Equipment / Purchasing Plant Machinery and Equipment	Goods	63,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2028-01-03			2028-12-28	
26	National Institute for Nephrology Dialysis Transplantation, Maligawatta	Medical & Laboratory Equipment / Purchasing Biomedical & Laboratory Equipment	Goods	102,300,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC			2028-01-03			2028-12-28	
27	National Institute for Nephrology Dialysis Transplantation, Maligawatta	EPIMS System / Introduction of EPIMS System	Information system	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Detailed Design			2028-01-03			2028-12-28	