

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : Institute of Sports Medicine

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Institute of Sports Medicine	Stationery / Procurement Stationery and office requisites	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2026-03-27			2026-11-27			250
2	Institute of Sports Medicine	Medical Supplies / Procurement for Suppling the Medicine, Vitamin and ect.	Goods	45,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Appointment of PC/BEC	2026-01-01			2026-12-31			365
3	Institute of Sports Medicine	Vehical Maintenance / Procurement for Vehical maintenance	Non-consultancy services	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			365
4	Institute of Sports Medicine	Maintenance of Plant and Machinerries / Procurement for Maintenance of Plant and Machinerries	Non-consultancy services	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			365
5	Institute of Sports Medicine	Maintenance of Building Structure / Procurement for Maintenance of Building Structure	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			365

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										2026	2027	2028	2026	2027	2028	
6	Institute of Sports Medicine	Cleaning and Janitorial Service / Procurement of Cleaning and Janitorial Service	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			356
7	Institute of Sports Medicine	Security Services / Procurement of Security Services	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Preparation of Procurement Documents	2026-01-01			2026-12-31			365
8	Institute of Sports Medicine	Service agreements for Machineris and Office equipment	Non-consultancy services	32,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Priority	Preparation of Procurement Documents	2026-01-01			2026-12-31			365
9	Institute of Sports Medicine	Vehical Insurence / Procurement of Vehical Insurence	Non-consultancy services	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			365
10	Institute of Sports Medicine	Miscellaneous Service Expenditure / Porurement of Miscellaneous Service Expenditure	Non-consultancy services	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			365
11	Institute of Sports Medicine	Rehabilitation and Improvement of Building Structure / Procurement of Rehabilitation and Improvement of Building Structure	Works	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Preparation of Procurement Documents	2026-01-01			2026-12-31			365

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										2026	2027	2028	2026	2027	2028	
12	Institute of Sports Medicine	Rehabilitation and Improvement of Plant, Machinery and Equipment / Procurement of Rehabilitation and Improvement of Plant, Machinery and Equipment	Goods	2,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Priority	Not Initiated	2026-01-01			2026-12-31			365
13	Institute of Sports Medicine	Rehabilitation and Improvement of Vehicls / Procurement of Rehabilitation and Improvement of Vehicls	Non-consultancy services	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2026-01-01			2026-12-31			365
14	Institute of Sports Medicine	Acquisition of Furniture and Office Equipment / Procurement for Acquisition of Furniture and Office Equipment	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Detailed Design	2026-01-01			2026-12-31			365
15	Institute of Sports Medicine	Acquisition of Plant, Machinery and Machinery / Procurement for Acquisition of Plant, Machinery and Machinery	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Detailed Design	2026-01-01			2026-10-30			300

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										2026	2027	2028	2026	2027	2028	
16	Institute of Sports Medicine	Research and Development / Procurement of Research and Develoment	Works	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2026-07-01			2026-12-31			100
17	Institute of Sports Medicine	Procurement of Stationery / Procurement of Stationery	Goods	1,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
18	Institute of Sports Medicine	Medical Supplies / Procurement of Medical Supplies	Goods	47,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
19	Institute of Sports Medicine	Maintenance of Vehicals / Procurement for Maintenance of Vehicals	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
20	Institute of Sports Medicine	Maintenance of Plant and Machinery / Procurement for Maintenance of Plant and Machinery	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
21	Institute of Sports Medicine	Maintenance of Building Structure / Procurement of Maintenance of Building Structure	Works	11,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365

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										2026	2027	2028	2026	2027	2028	
22	Institute of Sports Medicine	Cleaning and Janitorial Services / Procurement of Cleaning and Janitorial Services	Non-consultancy services	6,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
23	Institute of Sports Medicine	Security Service / Procurement of Security Service	Non-consultancy services	6,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
24	Institute of Sports Medicine	Service Agreement for Service of Machinery and Office Equipment / Procurement of Service Agreement for Service of Machinery and Office Equipment	Non-consultancy services	34,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
25	Institute of Sports Medicine	Vehical Insurance / Procurement of Vehical Insurance	Non-consultancy services	550,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
26	Institute of Sports Medicine	Miscellaneous Service Expenditure / Miscellaneous Service Expenditure	Non-consultancy services	550.00	Domestic Funds / GoSL	Direct Contracting	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365

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										2026	2027	2028	2026	2027	2028	
27	Institute of Sports Medicine	Rehabilitation and Improvement of Building Structure / Procurement of Rehabilitation and Improvement of Building Structure	Works	2,250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
28	Institute of Sports Medicine	Rehabilitation and Improvement of Plant, Machinery and Equipment / Procurement of Rehabilitation and Improvement of Plant, Machinery and Equipment	Goods	2,250,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		365
29	Institute of Sports Medicine	Rehabilitation and Improvement of Vehicles / Procurement of Rehabilitation and Improvement of Vehicles	Non-consultancy services	1,100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
30	Institute of Sports Medicine	Acquisition of Furniture and Office Equipment / Procurement of Acquisition of Furniture and Office Equipment	Goods	2,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2027-01-01			2027-12-31		365

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										2026	2027	2028	2026	2027	2028	
31	Institute of Sports Medicine	Acquisition of Plant, Machinery and Machinery / Procurement of Acquisition of Plant, Machinery and Machinery	Goods	27,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
32	Institute of Sports Medicine	Research and Development / Procurement Research and Development	Works	22,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated		2027-07-01			2027-12-31		175
33	Institute of Sports Medicine	Stationery and Office requisities / Procurement of Stationery and Office requisities	Goods	1,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2028-01-03			2028-12-29	365