

Master Procurement Plan for Year 2026 - 2028
Name of the Procuring Entity : Teaching Hospital, Badulla

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Teaching Hospital, Badulla	Hospital equipment and Furniture / equipment (electronic/electrical)	Goods	40.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
2	Teaching Hospital, Badulla	Hospital equipment and Furniture / Equipment for maintenance unit	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
3	Teaching Hospital, Badulla	Hospital equipment and Furniture / out door sound system	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
4	Teaching Hospital, Badulla	Hospital equipment and Furniture / Equipments for establishment central connecting printing system (computers/printers/scanners & photocopy machines)	Goods	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
5	Teaching Hospital, Badulla	Repair of machinery / 1. Repair of mechanical parts of sewage treatment plant	Goods	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
6	Teaching Hospital, Badulla	Repair of machinery / 2. Repair of mechanical parts of oxygen plant	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			

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										2026	2027	2028	2026	2027	2028	
7	Teaching Hospital, Badulla	Repair of machinery / 3.Repair of AC units	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
8	Teaching Hospital, Badulla	Repair of machinery / 4.Repair of generators	Goods	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
9	Teaching Hospital, Badulla	Repair of machinery / 5. Repair of mechanical parts of tube wells	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
10	Teaching Hospital, Badulla	Repair of machinery / 6. Repair of mortuary coolers	Goods	3.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
11	Teaching Hospital, Badulla	Repairing vehicles / Repairing vehicles	Goods	10.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
12	Teaching Hospital, Badulla	Procurement of equipments. / Procurement of equipments.	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
13	Teaching Hospital, Badulla	Vehical Maintenance Expenditure / Maintenance - Major	Goods	15.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			

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										2026	2027	2028	2026	2027	2028	
14	Teaching Hospital, Badulla	Vehical Maintenance Expenditure / Maintenance - Minor / Services	Goods	12.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
15	Teaching Hospital, Badulla	Vehical Maintenance Expenditure / Insurance	Goods	1.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
16	Teaching Hospital, Badulla	Vehical Maintenance Expenditure / Emission Tests	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
17	Teaching Hospital, Badulla	Non Consultancy Services / Cleaning and sanitation services	Goods	150.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
18	Teaching Hospital, Badulla	Non Consultancy Services / Laundry	Goods	12.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
19	Teaching Hospital, Badulla	Non Consultancy Services / Security	Goods	50.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
20	Teaching Hospital, Badulla	Non Consultancy Services / Clinical Waste	Goods	35.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			

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										2026	2027	2028	2026	2027	2028	
21	Teaching Hospital, Badulla	Non Consultancy Services / Diet	Goods	35.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
22	Teaching Hospital, Badulla	Non Consultancy Services / i. Patients & Minor Staff	Goods	120.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
23	Teaching Hospital, Badulla	Non Consultancy Services / ii.Nutrition Supplements	Goods	8.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
24	Teaching Hospital, Badulla	Non Consultancy Services / Gas	Goods	8.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
25	Teaching Hospital, Badulla	Non Consultancy Services / Electricity	Goods	130.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
26	Teaching Hospital, Badulla	Non Consultancy Services / Water	Goods	35.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
27	Teaching Hospital, Badulla	Non Consultancy Services / Telecommunication, Postal	Goods	20.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			

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										2026	2027	2028	2026	2027	2028	
28	Teaching Hospital, Badulla	Non Consultancy Services / Fuel	Goods	20.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
29	Teaching Hospital, Badulla	Non Consultancy Services / House Rents	Goods	3.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
30	Teaching Hospital, Badulla	Consumables (Genaral) / Consumables (Genaral)	Goods	15.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
31	Teaching Hospital, Badulla	Consumables (Surgical, Medical) / Consumables (Surgical, Medical)	Goods	145.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
32	Teaching Hospital, Badulla	Local Purchase / Local Purchase - Drugs,Pharmaceuticals	Goods	145.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
33	Teaching Hospital, Badulla	Local Purchase / Local Purchase - Investigations	Goods	145.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			

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										2026	2027	2028	2026	2027	2028	
34	Teaching Hospital, Badulla	Improvement of Patient Safety & Quality Care / In - Service Training programs on patient safety and quality care improvement of waste management, infection control aspects (Handwashing)	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
35	Teaching Hospital, Badulla	Human Resource Development (Staff) / Conduction of in - service health education programmes for all Hospital staff categories	Goods	2.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
36	Teaching Hospital, Badulla	Improving Activities, Community participatory Hospital Development / Conduction of Hospital Committee Meetings, Mortality Review Meetings , Dengue Prevention Activities, Special Health Related Occasion Commemorations (Non Communicable diseasesdiabetic Day, Stroke), Community Health Promotion Activities	Goods	1.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			

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										2026	2027	2028	2026	2027	2028	
37	Teaching Hospital, Badulla	HR Development (Teaching Capacity) / Post Graduate Training and Income Gwnerating Private Public Partnership Training programs	Goods	5.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
38	Teaching Hospital, Badulla	Service / Rented houses	Goods	0.50	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
39	Teaching Hospital, Badulla	Service / Cleaning and sanitation services	Goods	150.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
40	Teaching Hospital, Badulla	Service / Security Services	Goods	50.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
41	Teaching Hospital, Badulla	Service / Canteen	Goods	0.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
42	Teaching Hospital, Badulla	Service / Machine tool maintenance and services	Goods	0.30	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
43	Teaching Hospital, Badulla	Service / 1. General Machine maintenance and service	Goods	20.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			

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										2026	2027	2028	2026	2027	2028	
44	Teaching Hospital, Badulla	Service / 2. Bio Medical Machine maintenance and service	Goods	20.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
45	Teaching Hospital, Badulla	Service / Providing laundry services	Goods	12.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
46	Teaching Hospital, Badulla	Service / In Service trainig programme	Goods	0.50	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
47	Teaching Hospital, Badulla	Service / 40 sessions	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
48	Teaching Hospital, Badulla	Service / Hospital development Committee meeting.(once per two months)	Goods	0.50	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
49	Teaching Hospital, Badulla	Service / Progress review	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
50	Teaching Hospital, Badulla	Service / Patient care services (Half yearly and yearly)	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			

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										2026	2027	2028	2026	2027	2028	
51	Teaching Hospital, Badulla	Service / Quality management activities(evaluation is done quarterly)	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
52	Teaching Hospital, Badulla	Service / Building construction and rehabilitation projects(evaluation is done quarterly)	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
53	Teaching Hospital, Badulla	Service / Waste Management(evaluation is done quarterly)	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
54	Teaching Hospital, Badulla	Service / In Service trainig programme(evaluation is done quarterly).	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
55	Teaching Hospital, Badulla	Service / Increase of cadre(evaluation is done in second quarter)	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
56	Teaching Hospital, Badulla	Service / Procurement of equipment(evaluation is done quarterly). .	Goods	0.10	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Appointment of PC/BEC	2026-02-02			2026-10-30			
57	Teaching Hospital, Badulla	Medical Equipment	Goods	0.40	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2027-06-17			2027-09-24		

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										2026	2027	2028	2026	2027	2028	
58	Teaching Hospital, Badulla	Test / test	Goods	0.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2028-08-16			2028-11-29	