

Master Procurement Plan for Year 2025 - 2027
Name of the Procuring Entity : Epidomology Unit, MOH & MM

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Epidomology Unit, MOH & MM	Purchasing / Stationery and Office need	Goods	2,420,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
2	Epidomology Unit, MOH & MM	Service / vehicle maintenance, service, insurance with tyre & battery	Non-consultancy services	3,025,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
3	Epidomology Unit, MOH & MM	Service / service agreement	Non-consultancy services	1,815,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
4	Epidomology Unit, MOH & MM	Maintenance / Maintenance	Non-consultancy services	1,650,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
5	Epidomology Unit, MOH & MM	Printing / Conducting Mass media campaing for prevention and control of Leptospirosis / Preparation and Printing of IEC materials	Information system	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
6	Epidomology Unit, MOH & MM	Printing / Reformulate print and distribute guidelines on PEP on rabies	Information system	654,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
7	Epidomology Unit, MOH & MM	Printing / Development on IEC material on initial wound management and health seeking responsible pet ownership and dog bite prevention	Information system	2,700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
8	Epidomology Unit, MOH & MM	Printing / Request for approval - Revision of Measles Outbreak Response Guideline , Development of SOPs and Printing of Response Booklet	Information system	605,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
9	Epidomology Unit, MOH & MM	Training / Venue for the conference ,accomodation for Re reviews	Information system	2,200,000.00	Foreign Grants	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
10	Epidomology Unit, MOH & MM	Service / Security Service	Non-consultancy services	1,066,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			

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										2025	2026	2027	2025	2026	2027	
11	Epidomology Unit, MOH & MM	Printing / Re Printing of Registers And Forms Related to Immunization and AEFI data management	Information system	1,322,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal		2025-01-01			2025-12-31			
12	Epidomology Unit, MOH & MM	Purchasing / Stationery items	Goods	2,660,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal			2026-01-01			2026-12-31		
13	Epidomology Unit, MOH & MM	Service / vehicle maintenance, service, insurance with tyre & battery	Non-consultancy services	3,330,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal			2026-01-01			2026-12-31		
14	Epidomology Unit, MOH & MM	Service / service agreement	Non-consultancy services	2,180,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal			2026-01-01			2026-12-31		
15	Epidomology Unit, MOH & MM	Maintenance / Maintenance	Non-consultancy services	1,820,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal			2026-01-01			2026-12-31		
16	Epidomology Unit, MOH & MM	Service / Security Service	Non-consultancy services	4,300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal			2026-01-01			2026-12-31		

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										2025	2026	2027	2025	2026	2027	
17	Epidomology Unit, MOH & MM	Purchasing / Purchasing and distribution of ice lined refrigerators for all PEP providing hospitals	Goods	88,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal			2026-01-01			2026-12-31		
18	Epidomology Unit, MOH & MM	Purchasing / Installation of 5 reflected light fluorescence microscopes with other necessary facilities	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal			2026-01-01			2026-12-31		
19	Epidomology Unit, MOH & MM	Purchasing / Stationery items	Goods	2,930,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal				2027-01-01			2027-12-31	
20	Epidomology Unit, MOH & MM	Service / vehicle maintenance, service, insurance with tyre & battery	Non-consultancy services	3,660,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal				2027-01-01			2027-12-31	
21	Epidomology Unit, MOH & MM	Service / service agreement	Non-consultancy services	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal				2027-01-01			2027-12-31	
22	Epidomology Unit, MOH & MM	Maintenance / Maintenance	Non-consultancy services	2,100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal				2027-01-01			2027-12-31	

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23	Epidomology Unit, MOH & MM	Service / Security Service	Non-consultancy services	4,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal				2027-01-01			2027-12-31	