

| Master Procurement Plan for Year 2027 - 2029 | | | | | | | | | | | | | | | | |
|--|---|---|----------------------|----------------------|--|------------------------------------|--------------------|-----------------|--|--------------------------------|------|------|------------------------------|------|------|-----------------|
| Name of the Procuring Entity : Colombo North Teaching Hospital, Ragama | | | | | | | | | | | | | | | | |
| Serial No. | Department/ Line Agency/ Ministry | Description | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement | | | Scheduled Date of Completion | | | Contract Period |
| | | | | | | | | | | 2027 | 2028 | 2029 | 2027 | 2028 | 2029 | |
| 1 | Colombo North Teaching Hospital, Ragama | Dressings& Surgical Consumable / Dressings& Surgical Consumable & Other | Goods | 225,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | 200 |
| 2 | Colombo North Teaching Hospital, Ragama | Consumable for Laboratories / Consumable for Laboratories | Goods | 859,100,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | 200 |
| 3 | Colombo North Teaching Hospital, Ragama | Laboratory EQUIPMENT / Laboratory EQUIPMENT | Goods | 127,150,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | 200 |
| 4 | Colombo North Teaching Hospital, Ragama | Surgical & Medical Equipment / Surgical & Medical Equipment | Goods | 163,998,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |
| 5 | Colombo North Teaching Hospital, Ragama | Medical Equipment Maintenance / Medical Equipment Maintenance | Goods | 200,000,000.00 | Domestic Funds / GoSL | Direct Contracting | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |
| 6 | Colombo North Teaching Hospital, Ragama | CONSTRUCTION / Repair to hospital building &CONSTRUCTION | Works | 253,426,584.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |

| <p style="text-align: center;">Master Procurement Plan for Year 2027 - 2029</p> <p style="text-align: center;">Name of the Procuring Entity : Colombo North Teaching Hospital, Ragama</p> | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | 2027 | 2028 | 2029 | 2027 | 2028 | 2029 | |
| 7 | Colombo North Teaching Hospital, Ragama | Piped medical Gas / Piped Medical Gas system Service & Maintenance - | Non-consultancy services | 17,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |
| 8 | Colombo North Teaching Hospital, Ragama | Services / Security ,Loundry , Cleaning Service - Oter | Non-consultancy services | 229,826,584.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |
| 9 | Colombo North Teaching Hospital, Ragama | Service & Maintenance / A C Machine, Cool Room ,Refrigerator, Network System & other Equipment, Vehicles ,Electrical | Non-consultancy services | 90,856,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |
| 10 | Colombo North Teaching Hospital, Ragama | Non Medical Consumables / Others - (Garbage bag,Soap,hardware , Line Fual ect ..) | Goods | 133,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |
| 11 | Colombo North Teaching Hospital, Ragama | Other Bulding works / Minor Repair - Building | Works | 35,000,000.00 | Domestic Funds / GoSL | Direct Contracting | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |

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|------------|---|---|----------------------|----------------------|---|------------------------------------|--------------------|-----------------|---|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
| | | | | | | | | | | 2027 | 2028 | 2029 | 2027 | 2028 | 2029 | |
| 12 | Colombo North Teaching Hospital, Ragama | Hospital &Office Equipment - / Hospital Equipment , Furniture , | Goods | 101,050,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | 2027-01-01 | | | 2027-12-31 | | | |
| 13 | Colombo North Teaching Hospital, Ragama | Dressings& Surgical Consumable / Dressings& Surgical Consumable | Goods | 300,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Urgent | Not Initiated | | 2028-01-03 | | | 2028-12-01 | | |
| 14 | Colombo North Teaching Hospital, Ragama | Dressings& Surgical Consumable / Dressings& Surgical Consumable | Goods | 225,000,000.00 | Domestic Funds / GoSL | NCB - National Competitive Bidding | RPC | Normal | Not Initiated | | | 2029-01-01 | | | 2029-12-31 | |