

<div> <div>Master Procurement Plan for Year 2026 - 2028</div> <div>Name of the Procuring Entity : National Institute of Sports Science</div> </div>																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	National Institute of Sports Science	Purchasing of Sports Goods and Publish a Magazine / Purchase of goods for training purposes and Publish a Sports Magazine.	Goods	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Appointment of PC/BEC	2026-02-02			2026-10-30			270
2	National Institute of Sports Science	Purchasing of Furniture & office Equipment / Purchasing of Furniture & office Equipment	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Appointment of PC/BEC	2026-04-02			2026-06-30			89
3	National Institute of Sports Science	Purchasing of Plant, Machinery and Equipment / Purchasing of Plant, Machinery and Equipment	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Appointment of PC/BEC	2026-03-03			2026-08-31			180
4	National Institute of Sports Science	Purchasing of Stationery & Office Requisites / Purchasing of Stationery & Office Requisites	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated	2026-04-06			2026-06-30			57
5	National Institute of Sports Science	Building and Structure Rehabilitation / Building and Structure Rehabilitation	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated	2026-06-02			2026-08-28			87

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										2026	2027	2028	2026	2027	2028	
6	National Institute of Sports Science	Plant, Machinery and Equipment maintenance / Plant, Machinery and Equipment maintenance	Works	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Appointment of PC/BEC	2026-01-01			2026-12-31			365
7	National Institute of Sports Science	Building & Structures maintenance / Building & Structures maintenance	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Appointment of PC/BEC	2026-01-01			2026-12-31			365
8	National Institute of Sports Science	Plant, Machinery and Equipment Rehabilitation / Plant, Machinery and Equipment Rehabilitation	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Appointment of PC/BEC	2026-03-03			2026-12-31			298
9	National Institute of Sports Science	Software Development / Software Development	Non-consultancy services	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Appointment of PC/BEC	2026-02-25			2026-06-15			110
10	National Institute of Sports Science	Cleaning and Janitorial Service / Cleaning and Janitorial Service	Non-consultancy services	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Appointment of PC/BEC	2026-09-01				2027-10-29		365
11	National Institute of Sports Science	Security Service / Security Service	Non-consultancy services	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Appointment of PC/BEC	2026-10-02				2027-12-10		365

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										2026	2027	2028	2026	2027	2028	
12	National Institute of Sports Science	Other - Machinery and office equipment service agreement, Vehicle Insurance, miscellaneous service Expenditure / Other - Machinery and office equipment service agreement, Vehicle Insurance, miscellaneous service Expenditure	Non-consultancy services	3,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Appointment of PC/BEC	2026-10-02				2027-08-09		365
13	National Institute of Sports Science	Software Maintenance / Software Maintenance	Non-consultancy services	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated	2026-01-01			2026-12-31			365
14	National Institute of Sports Science	Purchasing of Sports Goods / Purchase of goods for training purposes and Publish a Sports Magazine.	Goods	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated		2027-01-01			2027-12-31		365
15	National Institute of Sports Science	Purchase of goods for training purposes and Publish a Sports Magazine. / Purchase of goods for training purposes and Publish a Sports Magazine.	Goods	4.50	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated			2028-01-10			2028-12-11	340