

Master Procurement Plan for Year 2026 - 2028**Name of the Procuring Entity : Ozone Section**

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2026	2027	2028	2026	2027	2028	
1	Ozone Section	MPP / Procurement under sub project HCFC Phase-out Management Plan (HPMP) - Stage II - Tranche – 1 & 2	Goods	5,100,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal		2026-01-01			2026-12-31			45
2	Ozone Section	MPP / Procurement under sub project Institutional Strengthening (IS) - Phase XV	Goods	2,600,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal		2026-04-01			2026-12-31			45
3	Ozone Section	MPP / Hiring marketing firms for develop web base data base under HCFC Phase-out Management Plan (HPMP) - Stage II - Tranche – 1 & 2	Non-consultancy services	1,150,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal		2026-01-01			2026-12-31			45

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										2026	2027	2028	2026	2027	2028	
4	Ozone Section	MPP / Non Consultancy services for Procurement of social media campaign under sub project of HCFC Phase-out Management Plan (HPMP) - Stage II - Tranche – 1 & 2	Non-consultancy services	1,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal		2026-01-01			2026-12-31			
5	Ozone Section	MPP / Procurement of service provider for WOD under the IS sub-project	Non-consultancy services	500,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal		2026-05-04			2026-10-01			45
6	Ozone Section	MPP / Hiring a National Consultant under the sub-project of EE	Consultancy services	4,000,000.00	Foreign Grants	QCBS - Quality and Cost Based Selection	PPC - Minor	Normal		2026-01-01			2026-12-31			
7	Ozone Section	MPP / Hiring Consultant for sub-project on the preparation of the national inventory of banks of used or unwanted controlled substances	Consultancy services	6,000,000.00	Foreign Grants	QCBS - Quality and Cost Based Selection	PPC - Minor	Normal		2026-01-01			2026-12-31			

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										2026	2027	2028	2026	2027	2028	
8	Ozone Section	MPP / Procurement of outreach and awareness materials under Institutional Strengthening (IS) - Phase XV	Goods	3,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal			2027-01-01			2027-12-31		43
9	Ozone Section	MPP / procurement of service providers under Institutional Strengthening (IS) - Phase XV	Non-consultancy services	500,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal			2027-01-01			2027-12-31		0
10	Ozone Section	MPP / Procurement of goods under KIP sub project	Goods	17,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal	Not Initiated		2027-01-01			2027-12-31		45
11	Ozone Section	MPP / Procurement under HPMP sub project	Goods	6,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal	Not Initiated			2028-01-03			2028-12-29	42
12	Ozone Section	MPP / Procurement of awareness & outreach materials under IS sub project	Goods	3,000,000.00	Foreign Grants	National Shopping / Request for Quotation	PPC - Minor	Normal	Not Initiated			2028-01-03			2028-12-29	45