

| Master Procurement Plan for Year 2025 - 2027                          |                                        |                                                                                               |                      |                      |                                        |                                    |                    |                 |                                                        |                                |      |            |                              |      |            |                 |
|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------------------------|------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
| Name of the Procuring Entity : District General Hospital, Trincomalee |                                        |                                                                                               |                      |                      |                                        |                                    |                    |                 |                                                        |                                |      |            |                              |      |            |                 |
| Serial No.                                                            | Department/ Line Agency/ Ministry      | Description                                                                                   | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                       |                                        |                                                                                               |                      |                      |                                        |                                    |                    |                 |                                                        | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 1                                                                     | District General Hospital, Trincomalee | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Laser Machine Surgical - 1    | Goods                | 30,000,000.00        | Domestic Funds / GoSL                  | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-01-01 |                              |      | 2027-06-30 |                 |
| 2                                                                     | District General Hospital, Trincomalee | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Laser Machine Dermatology - 2 | Goods                | 30,000,000.00        | Domestic Funds / GoSL                  | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-01-01 |                              |      | 2027-06-30 |                 |
| 3                                                                     | District General Hospital, Trincomalee | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Multipara Monitor ICU - 1     | Goods                | 5,000,000.00         | Domestic Funds / GoSL                  | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |
| 4                                                                     | District General Hospital, Trincomalee | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Operating Microscope Eye - 1  | Goods                | 1,000,000.00         | Domestic Funds / GoSL                  | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |
| 5                                                                     | District General Hospital, Trincomalee | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Ophthalmoscope Indirect - 1   | Goods                | 1,000,000.00         | Domestic Funds / GoSL                  | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |

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| Serial No.                                                                                                                          | Department/<br>Line Agency/<br>Ministry | Description                                                                                                   | Procurement Category | EstimatedCost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                                     |                                         |                                                                                                               |                      |                     |                                           |                                    |                    |                 |                                                        | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 6                                                                                                                                   | District General Hospital, Trincomalee  | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Ophthalmoscope Direct - 1                     | Goods                | 1,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |
| 7                                                                                                                                   | District General Hospital, Trincomalee  | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Pacho Machine                                 | Goods                | 3,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |
| 8                                                                                                                                   | District General Hospital, Trincomalee  | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Scanner Ultrasound , Echocardiography , Basic | Goods                | 30,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |
| 9                                                                                                                                   | District General Hospital, Trincomalee  | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Scanner Ultrasound, Portable                  | Goods                | 8,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |
| 10                                                                                                                                  | District General Hospital, Trincomalee  | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Table OT Ophthalmic - 1                       | Goods                | 8,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |

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| Serial No.                                                                                                            | Department/<br>Line Agency/<br>Ministry | Description                                                                          | Procurement Category | EstimatedCost (LKR) | Source of Financing/<br>Name ofthe Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                       |                                         |                                                                                      |                      |                     |                                          |                                    |                    |                 |                                                        | 2025                           | 2026 | 2027       | 2025                         | 2026 | 2027       |                 |
| 11                                                                                                                    | District General Hospital, Trincomalee  | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Ventilator C Pap - 1 | Goods                | 2,000,000.00        | Domestic Funds / GoSL                    | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |
| 12                                                                                                                    | District General Hospital, Trincomalee  | Master Procurement Plan - 2027 / Master Procurement Plan - 2027 Laryngoscope - 1     | Goods                | 1,000,000.00        | Domestic Funds / GoSL                    | NCB - National Competitive Bidding | RPC                | Normal          | Detailed Design                                        |                                |      | 2027-07-01 |                              |      | 2027-12-31 |                 |