

Master Procurement Plan for Year 2027 - 2029																
Name of the Procuring Entity : District General Hospital, Nawalapitiya																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2027	2028	2029	2027	2028	2029	
1	District General Hospital, Nawalapitiya	Renovations / Installation of Wall Oxygen System to all Wards/Units	Works	115,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent					2027-12-31			
2	District General Hospital, Nawalapitiya	Renovations / Upgrading of Air Conditioners of all Hospital Units	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority					2027-12-31			
3	District General Hospital, Nawalapitiya	Renovations / Installation of CCTV System	Works	42,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2027-01-01			2027-12-31			
4	District General Hospital, Nawalapitiya	Renovations / Hospital Rewiring	Works	56,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2027-01-01			2027-12-31			
5	District General Hospital, Nawalapitiya	Renovations / Installation of Public Addressing System	Works	3,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
6	District General Hospital, Nawalapitiya	Purchasing / Procurement of Office Furniture and Equipment	Goods	12,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
7	District General Hospital, Nawalapitiya	Purchasing / Procurement of Hospital Furniture and Equipment (Non Medical)	Goods	14,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			

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Serial No.	Department/ LineAgency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2027	2028	2029	2027	2028	2029	
8	District General Hospital, Nawalapitiya	Purchasing / Procurement of Hardware for Expansion of HHIMS Project	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
9	District General Hospital, Nawalapitiya	Purchasing / Local Purchase of Drugs and Consumables	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
10	District General Hospital, Nawalapitiya	Purchasing / Procurement of Medical Equipment	Goods	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2027-01-01			2027-12-31			
11	District General Hospital, Nawalapitiya	Purchasing / Procurement of Laboratory Equipment	Goods	55,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
12	District General Hospital, Nawalapitiya	Purchasing / Procurement of Reagents	Goods	85,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent		2027-01-01			2027-12-31			
13	District General Hospital, Nawalapitiya	Purchasing / Procurement of Stationaries and Consumables	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent		2027-01-01			2027-12-31			
14	District General Hospital, Nawalapitiya	Purchasing / Procurement of Fabric Items/Garments	Goods	920,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
15	District General Hospital, Nawalapitiya	Purchasing / Procurement of General Inventory Items	Goods	6,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2027-01-01			2027-12-31			
16	District General Hospital, Nawalapitiya	Maintenance / Maintenance of Hospital Fleet/Repairs	Works	6,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent		2027-01-01			2027-12-31			
17	District General Hospital, Nawalapitiya	Maintenance / Repairs of Plant, Machinery and Equipment	Works	32,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent		2027-01-01			2027-12-31			
18	District General Hospital, Nawalapitiya	Maintenance / Hospital Fleet Insurance	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent		2027-01-01			2027-12-31			
19	District General Hospital, Nawalapitiya	Maintenance / Service Agreements- Plant, Machinery and Equipment	Non-consultancy services	11,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent		2027-01-01			2027-12-31			
20	District General Hospital, Nawalapitiya	Services / Security Services	Non-consultancy services	42,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
21	District General Hospital, Nawalapitiya	Services / Hospital Kitchen	Non-consultancy services	94,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent		2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
22	District General Hospital, Nawalapitiya	Services / Cleaning Services	Non-consultancy services	68,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent		2027-01-01			2027-12-31			
23	District General Hospital, Nawalapitiya	New Building / Completion of New Building Complex - Surgical Subspeciality Ward/Conference Hall	Works	400,000,000.00	Domestic Funds / GoSL	QCBS - Quality and Cost Based Selection	MPC	Urgent					2027-12-31			
24	District General Hospital, Nawalapitiya	New Building / Construction of a Comprehensive Drug Store	Works	160,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent					2027-12-31			
25	District General Hospital, Nawalapitiya	New Building / Construction of Hospital Kitchen and Cafeteria	Works	22,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01				2028-12-29		
26	District General Hospital, Nawalapitiya	New Building / Construction of a Quarters Complex for Consultants/Doctors and other staff	Works	180,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2027-01-01				2028-12-29		
27	District General Hospital, Nawalapitiya	New Building / Construction of a New Sewerage System	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent					2027-12-31			

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										2027	2028	2029	2027	2028	2029	
28	District General Hospital, Nawalapitiya	New Building / Construction of an Accident and Emergency Unit	Works	115,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2027-01-01				2028-12-29		
29	District General Hospital, Nawalapitiya	New Building / Construction of General Stores	Works	16,600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent					2027-12-31			

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										2027	2028	2029	2027	2028	2029	
30	District General Hospital, Nawalapitiya	Renovations / Repair and Renovation of Existing Hospital Units; Operation Theatre/ICU Building/Ward 2/Ward 03/Director, Consultant, SHO, Midwife, Matron and Nursing Officers' Quarters/Main Building Office Complex/Planning Unit/Old OPD building/Eye Unit/Eye Building Clinic Space Expansion/Dental Unit/Radiology Department/Main Laboratory Complex/Main Drug Stores/Medical Record Room/Kitchen and Cafeteria/Hospital Internal Road System/Hospital Fleet Parking/Waste Management Facility/Parking Grounds/Hospital Boundary Fence/ Parapet Walls and other Wards/Units.	Works	1,200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority						2028-12-29		

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										2027	2028	2029	2027	2028	2029	
31	District General Hospital, Nawalapitiya	New Building / Construction of Hospital Kitchen and Cafeteria	Works	22,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01				2028-12-29		
32	District General Hospital, Nawalapitiya	New Building / Construction of a Quarters Complex for Consultants/Doctors and other staff	Works	180,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2027-01-01				2028-12-29		
33	District General Hospital, Nawalapitiya	New Building / Construction of an Accident and Emergency Unit	Works	115,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2027-01-01				2028-12-29		

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										2027	2028	2029	2027	2028	2029	
34	District General Hospital, Nawalapitiya	Renovations / Repair and Renovation of Existing Hospital Units; Operation Theatre/ICU Building/Ward 2/Ward 03/Director, Consultant, SHO, Midwife, Matron and Nursing Officers' Quarters/Main Building Office Complex/Planning Unit/Old OPD building/Eye Unit/Eye Building Clinic Space Expansion/Dental Unit/Radiology Department/Main Laboratory Complex/Main Drug Stores/Medical Record Room/Kitchen and Cafeteria/Hospital Internal Road System/Hospital Fleet Parking/Waste Management Facility/Parking Grounds/Hospital Boundary Fence/ Parapet Walls and other Wards/Units.	Works	1,200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority						2028-12-29		

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										2027	2028	2029	2027	2028	2029	
35	District General Hospital, Nawalapitiya	Purchasing / Procurement of Office Furniture and Equipment	Goods	16,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		
36	District General Hospital, Nawalapitiya	Purchasing / Procurement of Hospital Furniture and Equipment (Non Medical)	Goods	18,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		
37	District General Hospital, Nawalapitiya	Purchasing / Procurement of Hardware for Expansion of HHIMS Project	Goods	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		
38	District General Hospital, Nawalapitiya	Purchasing / Local Purchase of Drugs and Consumables	Goods	67,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2028-01-03			2028-12-29		
39	District General Hospital, Nawalapitiya	Purchasing / Procurement of Medical Equipment	Goods	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2028-01-03			2028-12-29		
40	District General Hospital, Nawalapitiya	Purchasing / Procurement of Laboratory Equipment	Goods	75,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		
41	District General Hospital, Nawalapitiya	Purchasing / Procurement of Reagents	Goods	85,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent			2028-01-03			2028-12-29		

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										2027	2028	2029	2027	2028	2029	
42	District General Hospital, Nawalapitiya	Purchasing / Procurement of Stationaries and Consumables	Goods	28,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent			2028-01-03			2028-12-29		
43	District General Hospital, Nawalapitiya	Purchasing / Procurement of Fabric Items/Garments	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		
44	District General Hospital, Nawalapitiya	Purchasing / Procurement of General Inventory Items	Goods	8,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		
45	District General Hospital, Nawalapitiya	Maintenance / Maintenance of Hospital Fleet/Repairs	Works	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent			2028-01-03			2028-12-29		
46	District General Hospital, Nawalapitiya	Maintenance / Repairs of Plant, Machinery and Equipment	Works	48,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent			2028-01-03			2028-12-29		
47	District General Hospital, Nawalapitiya	Maintenance / Hospital Fleet Insurance	Non-consultancy services	2,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent			2028-01-03			2028-12-29		
48	District General Hospital, Nawalapitiya	Maintenance / Service Agreements- Plant, Machinery and Equipment	Non-consultancy services	14,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent			2028-01-03			2028-12-29		

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49	District General Hospital, Nawalapitiya	Services / Security Services	Non-consultancy services	48,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent			2028-01-03			2028-12-29		
50	District General Hospital, Nawalapitiya	Services / Hospital Kitchen	Non-consultancy services	128,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent			2028-01-03			2028-12-29		
51	District General Hospital, Nawalapitiya	Services / Cleaning Services	Non-consultancy services	82,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent			2028-01-03			2028-12-29		
52	District General Hospital, Nawalapitiya	Renovations / Repair and Renovation of Existing Hospital Units	Works	1,200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority		2027-01-01					2029-12-31	
53	District General Hospital, Nawalapitiya	Purchasing / Procurement of Office Furniture and Equipment	Goods	21,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-03			2029-12-31	
54	District General Hospital, Nawalapitiya	Purchasing / Procurement of Hospital Furniture and Equipment (Non Medical)	Goods	24,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-03			2029-12-31	
55	District General Hospital, Nawalapitiya	Purchasing / Procurement of Hardware for Expansion of HHIMS Project	Goods	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-03			2029-12-31	

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										2027	2028	2029	2027	2028	2029	
56	District General Hospital, Nawalapitiya	Purchasing / Local Purchase of Drugs and Consumables	Goods	88,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2029-01-03			2029-12-31	
57	District General Hospital, Nawalapitiya	Purchasing / Procurement of Medical Equipment	Goods	190,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2029-01-03			2029-12-31	
58	District General Hospital, Nawalapitiya	Purchasing / Procurement of Laboratory Equipment	Goods	98,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-03			2029-12-31	
59	District General Hospital, Nawalapitiya	Purchasing / Procurement of Reagents	Goods	110,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Urgent				2029-01-03			2029-12-31	
60	District General Hospital, Nawalapitiya	Purchasing / Procurement of Stationaries and Consumables	Goods	34,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent				2029-01-03			2029-12-31	
61	District General Hospital, Nawalapitiya	Purchasing / Procurement of Fabric Items/Garments	Goods	1,600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2029-01-03			2029-12-31	
62	District General Hospital, Nawalapitiya	Purchasing / Procurement of General Inventory Items	Goods	11,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2029-01-03			2029-12-31	

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63	District General Hospital, Nawalapitiya	Maintenance / Maintenance of Hospital Fleet/Repairs	Works	11,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent				2029-01-03			2029-12-31	
64	District General Hospital, Nawalapitiya	Maintenance / Repairs of Plant, Machinery and Equipment	Works	62,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent				2029-01-03			2029-12-31	
65	District General Hospital, Nawalapitiya	Maintenance / Hospital Fleet Insurance	Non-consultancy services	3,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent				2029-01-03			2029-12-31	
66	District General Hospital, Nawalapitiya	Maintenance / Service Agreements- Plant, Machinery and Equipment	Non-consultancy services	19,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent				2029-01-03			2029-12-31	
67	District General Hospital, Nawalapitiya	Services / Security Services	Non-consultancy services	64,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent				2029-01-03			2029-12-31	
68	District General Hospital, Nawalapitiya	Services / Hospital Kitchen	Non-consultancy services	168,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-03			2029-12-31	
69	District General Hospital, Nawalapitiya	Services / Cleaning Services	Non-consultancy services	106,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent				2029-01-03			2029-12-31	

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70	District General Hospital, Nawalapitiya	New Building / Construction of a Quarters Complex for Consultants/Doctors and other staff	Works	180,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2028-01-03				2029-12-31	
71	District General Hospital, Nawalapitiya	New Building / Construction of an Accident and Emergency Unit	Works	115,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2028-01-03				2029-12-31	