

| Master Procurement Plan for Year 2027 - 2029<br>Name of the Procuring Entity : National Hospital, Kandy |                                         |                                                                  |                      |                      |                                           |                                    |                    |                 |                                                        |                                |      |            |                              |      |            |                 |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------------|------------------------------|------|------------|-----------------|
| Serial No.                                                                                              | Department/<br>Line Agency/<br>Ministry | Description                                                      | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                         |                                         |                                                                  |                      |                      |                                           |                                    |                    |                 |                                                        | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 1                                                                                                       | National Hospital, Kandy                | Upgrading of power supply system                                 | Works                | 25,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 2                                                                                                       | National Hospital, Kandy                | Upgrading of water supply system & drainage system               | Works                | 20,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 3                                                                                                       | National Hospital, Kandy                | Air conditioning system upgrade & replacement (central AC)       | Works                | 500,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 4                                                                                                       | National Hospital, Kandy                | Improvements, Renovations and upgrades of selected units & wards | Works                | 400,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 5                                                                                                       | National Hospital, Kandy                | Improvements, Renovations and upgrades of buildings at NTS       | Works                | 100,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 6                                                                                                       | National Hospital, Kandy                | Soil nailing & land slide prevention project                     | Works                | 100,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 7                                                                                                       | National Hospital, Kandy                | Fire safety system upgrade                                       | Works                | 10,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |

| <b>Master Procurement Plan for Year 2027 - 2029</b><br><b>Name of the Procuring Entity : National Hospital, Kandy</b> |                                        |                                                                                |                      |                      |                                           |                                    |                    |                 |                                                        |                                |      |            |                              |      |            |                 |
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| Serial No.                                                                                                            | Department/<br>LineAgency/<br>Ministry | Description                                                                    | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                       |                                        |                                                                                |                      |                      |                                           |                                    |                    |                 |                                                        | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 8                                                                                                                     | National Hospital, Kandy               | Fencing and other related activities for hospital land protection              | Works                | 20,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 9                                                                                                                     | National Hospital, Kandy               | CCTV and survailance activities                                                | Works                | 5,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 10                                                                                                                    | National Hospital, Kandy               | Procurement of medical equipment for Cancer Treatment Centre-Operation Theatre | Goods                | 182,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 11                                                                                                                    | National Hospital, Kandy               | Procurement of medical equipment for Cancer Treatment Centre-ICU               | Goods                | 205,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 12                                                                                                                    | National Hospital, Kandy               | Procurement of medical equipment for Cancer Treatment Centre-Oncology          | Goods                | 335,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 13                                                                                                                    | National Hospital, Kandy               | Procurement of medical equipment for Cancer Treatment Centre-Oncosurgery       | Goods                | 85,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 14                                                                                                                    | National Hospital, Kandy               | Procurement of furniture for Cancer Treatment Centre                           | Goods                | 10,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |

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| Serial No.                                                                                                            | Department/<br>LineAgency/<br>Ministry | Description                                                                    | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                       |                                        |                                                                                |                      |                      |                                           |                                    |                    |                 |                                                        | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 15                                                                                                                    | National Hospital, Kandy               | Procurement of furniture & office equipment for Isolation/paying ward complex  | Goods                | 100,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 16                                                                                                                    | National Hospital, Kandy               | Procurement of equipment for Hospital Main Kitchen                             | Goods                | 300,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 17                                                                                                                    | National Hospital, Kandy               | Procurement of medical & non medical equipment for CSSD unit                   | Goods                | 130,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 18                                                                                                                    | National Hospital, Kandy               | Procurement of medical & non medical equipment for Endoscopy unit              | Goods                | 65,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 19                                                                                                                    | National Hospital, Kandy               | Procurement of medical & non medical equipment for Bone Marrow Transplant unit | Goods                | 87,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 20                                                                                                                    | National Hospital, Kandy               | Procurement of medical & non medical equipment [Chemotherapy/Blood Bank]       | Goods                | 98,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 21                                                                                                                    | National Hospital, Kandy               | Procurement of non medical equipment for Thalassemia Building Complex          | Goods                | 55,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |

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| Serial No.                                                                                                            | Department/<br>LineAgency/<br>Ministry | Description                                                                          | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                       |                                        |                                                                                      |                      |                      |                                           |                                    |                    |                 |                                                        | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 22                                                                                                                    | National Hospital, Kandy               | Procurement of medical equipment for all other units                                 | Goods                | 1,000,000,000.00     | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 23                                                                                                                    | National Hospital, Kandy               | Purchasing Pharmaceutical Drugs and other requirements                               | Goods                | 850,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 24                                                                                                                    | National Hospital, Kandy               | Purchasing Reagents                                                                  | Goods                | 600,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 25                                                                                                                    | National Hospital, Kandy               | Purchasing Oxegen                                                                    | Goods                | 75,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 26                                                                                                                    | National Hospital, Kandy               | Purchasing Raw Food - Fresh Foods for patients and minor staff officers at NHK       | Goods                | 79,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 27                                                                                                                    | National Hospital, Kandy               | Purchasing Raw Food - Dry Foods for patients and minor staff officers at NHK         | Goods                | 120,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 28                                                                                                                    | National Hospital, Kandy               | Purchasing Raw Food - Eggs & Meet Foods for patients and minor staff officers at NHK | Goods                | 15,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |

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| Serial No.                                                                                                            | Department/<br>LineAgency/<br>Ministry | Description                                                                     | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                 | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |            | Scheduled Date of Completion |      |            | Contract Period |
|                                                                                                                       |                                        |                                                                                 |                      |                      |                                           |                                    |                    |                 |                                                        | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 29                                                                                                                    | National Hospital, Kandy               | Purchasing Raw Food - Packed Foods for patients and minor staff officers at NHK | Goods                | 8,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 30                                                                                                                    | National Hospital, Kandy               | Purchasing Fish for patients and minor staff officers at NHK                    | Goods                | 40,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 31                                                                                                                    | National Hospital, Kandy               | Purchasing Chemicals for Cleaning Service NHK                                   | Goods                | 12,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 32                                                                                                                    | National Hospital, Kandy               | Purchasing cleaning equipments for NHK                                          | Goods                | 30,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 33                                                                                                                    | National Hospital, Kandy               | Purchasing LP Gas for NHK & NTS Kandy                                           | Goods                | 60,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 34                                                                                                                    | National Hospital, Kandy               | Purchasing Accessories for Bio Medical Equipments Maintenace                    | Goods                | 150,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 35                                                                                                                    | National Hospital, Kandy               | Purchasing accessories for Machinery and Equipments Maintenace                  | Goods                | 75,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |

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|                                                                                                                       |                                        |                                                             |                      |                      |                                           |                                    |                    |                 |                                                        | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 36                                                                                                                    | National Hospital, Kandy               | Purchasing Office Furniture and Equipments                  | Goods                | 50,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 37                                                                                                                    | National Hospital, Kandy               | Purchasing Machinery and Equipments                         | Goods                | 40,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 38                                                                                                                    | National Hospital, Kandy               | Purchasing Aircondition Machines                            | Goods                | 200,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 39                                                                                                                    | National Hospital, Kandy               | Purchasing Hospital Equipments                              | Goods                | 50,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 40                                                                                                                    | National Hospital, Kandy               | Purchasing Equipments for Digital Health System Improvement | Goods                | 19,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 41                                                                                                                    | National Hospital, Kandy               | Vehicle Repairs and Maintenance                             | Goods                | 22,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 42                                                                                                                    | National Hospital, Kandy               | Purchasing stationeries and Office Requisties               | Goods                | 20,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |

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|                                                                                                                       |                                        |                                                                          |                          |                      |                                           |                                    |                    |                 |                                                        | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 43                                                                                                                    | National Hospital, Kandy               | Clinical Waste Mangement                                                 | Goods                    | 200,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 44                                                                                                                    | National Hospital, Kandy               | Supply service and maintainance service for Bio Medical Equipments       | Non-consultancy services | 200,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 45                                                                                                                    | National Hospital, Kandy               | Supply Cleaning & Janitorial Services for NHK & NTS Kandy                | Non-consultancy services | 292,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 46                                                                                                                    | National Hospital, Kandy               | Supply Security Services for NHK & NTS Kandy                             | Non-consultancy services | 110,000,000.00       | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 47                                                                                                                    | National Hospital, Kandy               | Supply service and maintainance service for other machinery & Equipments | Non-consultancy services | 80,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 48                                                                                                                    | National Hospital, Kandy               | Supply service and maintainance agreements for Airconditioning Systems   | Non-consultancy services | 60,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 49                                                                                                                    | National Hospital, Kandy               | Supply service and maintainance agreements for Elevators                 | Non-consultancy services | 10,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |

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|                                                                                                                       |                                        |                                                               |                          |                      |                                           |                                    |                    |                 |                                                        | 2027                           | 2028 | 2029       | 2027                         | 2028 | 2029       |                 |
| 50                                                                                                                    | National Hospital, Kandy               | Supply service and maintainance agreements for Generators     | Non-consultancy services | 7,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |
| 51                                                                                                                    | National Hospital, Kandy               | Construction of building for cleaning section near ward 41/42 | Works                    | 20,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding | MPC                | Urgent          |                                                        |                                |      | 2029-01-01 |                              |      | 2029-12-31 |                 |