

Master Procurement Plan for Year 2025 - 2027 Name of the Procuring Entity : Teaching Hospital, Kegalle																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2025	2026	2027	2025	2026	2027	
1	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Incubators	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-03			2026-07-30		56
2	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Sphygmanometer (Digital) 10	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-03			2026-07-30		56
3	Teaching Hospital, Kegalle	Pharmaceuticals / Pharmaceuticals	Goods	1,570,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
4	Teaching Hospital, Kegalle	Radiology / Radiology	Goods	48,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
5	Teaching Hospital, Kegalle	Medical Gas 2025 / Medical Gas 2025	Goods	35,450,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
6	Teaching Hospital, Kegalle	Constructions 2025 / Sewerage system: renovation and upgrade	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-03-03			2025-07-30			120
7	Teaching Hospital, Kegalle	Laboratory Consumables / Laboratory Consumables	Goods	27,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365

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										2025	2026	2027	2025	2026	2027	
8	Teaching Hospital, Kegalle	Constructions 2025 / Administration building: expansion (Phase 1)	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-03-03			2025-07-30			120
9	Teaching Hospital, Kegalle	Bio medical Equipments 2025 / Ultra Sound Scanning Machine High End	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-03-03			2025-10-31			56
10	Teaching Hospital, Kegalle	Bio medical Equipments 2025 / Syringe Pumps	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-03-03			2025-10-31			56
11	Teaching Hospital, Kegalle	Bio medical Equipments 2025 / X ray Illuminators	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-03-03			2025-10-31			56
12	Teaching Hospital, Kegalle	Lab Equipments 2025 / 37 Incubator	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-03-03			2025-10-31			56
13	Teaching Hospital, Kegalle	RECURRENT EXPENDITURE 2025 / Contractual Services	Non-consultancy services	335,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
14	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Suction Apparatus Double jar 10	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-03			2026-07-30		56

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										2025	2026	2027	2025	2026	2027	
15	Teaching Hospital, Kegalle	Constructions 2027 / Constructions of wall along the perimeter of the hospital premises	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal	Not Initiated			2027-03-01			2027-07-30	120
16	Teaching Hospital, Kegalle	Constructions 2025 / Operation theater complex: renovation of electricity system,lighting,ceiling and painting(Phase 1)	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-03-03			2025-07-30			120
17	Teaching Hospital, Kegalle	Printed form / Printed form	Goods	3,101,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
18	Teaching Hospital, Kegalle	Constructions 2025 / Kitchen renovation (stage II) and laundry area	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-03-03			2025-07-30			120
19	Teaching Hospital, Kegalle	Constructions 2025 / Staff Quarters renovation and improving sanitary facilities(Phase 1)	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-03-03			2025-07-30			120
20	Teaching Hospital, Kegalle	Constructions 2025 / Construction of general storage	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-03-03			2025-07-30			120

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										2025	2026	2027	2025	2026	2027	
21	Teaching Hospital, Kegalle	RECURRENT EXPENDITURE 2025 / Travelling Expenses	Non-consultancy services	5,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
22	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Suction Apparatus - Transport 6	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-03			2026-07-30		56
23	Teaching Hospital, Kegalle	Dental Consumables / Dental Consumables	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
24	Teaching Hospital, Kegalle	Constructions 2025 / Renovation of Auditorium	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-03-03			2025-07-30			120
25	Teaching Hospital, Kegalle	Bio medical Equipments 2025 / Arthroscopy full System with Monitor	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-03-03			2025-10-31			56
26	Teaching Hospital, Kegalle	Bio medical Equipments 2025 / Ultra Sound Scanning Machine for PBU	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-03-03			2025-10-31			56
27	Teaching Hospital, Kegalle	Bio medical Equipments 2025 / Neuromusculer monitor	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-03-03			2025-10-31			56

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28	Teaching Hospital, Kegalle	Bio medical Equipments 2025 / Video laryngoscope	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2025-03-03			2025-10-31			56
29	Teaching Hospital, Kegalle	Capacity building programmes & Reviews / Capacity building programmes & Reviews	Non-consultancy services	2,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365
30	Teaching Hospital, Kegalle	Constructions 2026 / Renovation of hospital roof (Phase 2)	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-03-03			2026-07-30		120
31	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Peadiatric saturations monitors 5	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-03			2026-07-30		56
32	Teaching Hospital, Kegalle	Bio medical Equipments 2026 / Monopolar cut,coagulation,Bipolar and vessel system (01)	Goods	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2026-03-03			2026-07-30		56
33	Teaching Hospital, Kegalle	Laboratory Chemical / Laboratory Chemical	Goods	90,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-01-01			2025-12-31			365

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34	Teaching Hospital, Kegalle	Constructions 2025 / Water storage unit (10000L) construction with pump house renovation + hospital plumbing plan	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Not Initiated	2025-03-03			2025-07-30			120
35	Teaching Hospital, Kegalle	Constructions 2026 / Operation theater complex: renovation of electricity system,lighting,ceiling and painting(Phase 2)	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority	Not Initiated		2026-03-03			2026-07-30		120