

Master Procurement Plan for Year 2027 - 2029																
Name of the Procuring Entity : Rheumatology & Rehabilitation Hospital, Ragama																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2027	2028	2029	2027	2028	2029	
1	Rheumatology & Rehabilitation Hospital, Ragama	Construction / construction of main boundary wall (near ward 05)	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2027-01-01			2027-03-31			180
2	Rheumatology & Rehabilitation Hospital, Ragama	construction / construction of wheel chair Workshop	Works	296,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2027-01-01			2027-03-31			365
3	Rheumatology & Rehabilitation Hospital, Ragama	service agreement / machine Repairs and service aggreement	Consultancy services	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated	2027-01-01			2027-12-31			365
4	Rheumatology & Rehabilitation Hospital, Ragama	construction / construction of lamination room	Works	3,560,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated	2027-01-01			2027-03-31			30
5	Rheumatology & Rehabilitation Hospital, Ragama	Renovation / Renovation of xray unit	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2027-04-01			2027-06-30			10

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										2027	2028	2029	2027	2028	2029	
6	Rheumatology & Rehabilitation Hospital, Ragama	renovation / renovation of speech therapy unit	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2027-04-01			2027-06-30			10
7	Rheumatology & Rehabilitation Hospital, Ragama	renovation / renovation of CSSD unit	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2027-09-30			2027-12-31			
8	Rheumatology & Rehabilitation Hospital, Ragama	construction / construction of gait lab	Works	7,590,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2027-01-01			2027-01-29			30
9	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of the roof of ward 05	Works	9,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Preparation of Procurement Documents	2027-01-01			2027-03-31			90
10	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of Ward 02 (	Goods	1,950,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Preparation of Procurement Documents	2027-01-01			2027-03-31			90
11	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of ward 06	Works	2,000,000.00	Domestic Funds / GoSL	ICB - International Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-03-31			90

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										2027	2028	2029	2027	2028	2029	
12	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Construction of new building for physiotherapy spinal injury unit	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2027-09-01			2027-12-31			90
13	Rheumatology & Rehabilitation Hospital, Ragama	MPP / vehicle repairs	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated	2027-01-01			2027-12-31			365
14	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Purchasing of non medical equipments for SLSPO	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2027-01-01			2027-12-31			365
15	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Purchasing of medical equipment for wards	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2027-01-01			2027-12-31			365
16	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of physiotherapy & Occupational therapy treatment equipment	Goods	15,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2027-01-01			2027-12-31			365

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17	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Purchasing of electrical equipment	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2027-01-01			2027-12-31			365
18	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of furniture	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2027-01-01			2027-12-31			365
19	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Purchasing of office equipment	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated	2027-01-01			2027-12-31			365
20	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of roof of the kitchen	Works	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated	2027-01-01			2027-06-30			30
21	Rheumatology & Rehabilitation Hospital, Ragama	MPP / vehicle repairs	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		365

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										2027	2028	2029	2027	2028	2029	
22	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of Assistive devices component material for SLSPo	Goods	5,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority	Not Initiated		2028-01-03			2028-12-29		365
23	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of medical equipment	Goods	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2028-01-03			2028-01-31		365
24	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of new furniture	Goods	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-01-03			2028-12-29		365
25	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of electrical equipment	Goods	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-01-03			2028-12-29		365
26	Rheumatology & Rehabilitation Hospital, Ragama	MPP / machine repairs & service & service agreement	Non-consultancy services	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority	Not Initiated		2028-01-03			2028-12-29		365

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27	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of office equipment	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-01-03			2028-12-29		365
28	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Construction of security office near the gate	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-03-01			2028-06-30		30
29	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Extension of main office	Works	2,350,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-01-03			2028-03-31		30
30	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of medical clinic	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-04-03			2028-06-30		90
31	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of orthopedic physiotherapy unit	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-04-03			2028-06-30		90
32	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of vocational Rehabilitation Center	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-01-03			2028-06-30		90

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										2027	2028	2029	2027	2028	2029	
33	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Construction of condemning stores	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-07-03			2028-09-29		30
34	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Construction of corridors (WARD 08 to Spinal PT)	Works	3,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-07-03			2028-09-29		90
35	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of roof of orthopedic workshop	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-07-03			2028-09-29		30
36	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of management assistant quaters	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-07-03					60
37	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of junior staff quarters	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-10-02			2028-12-29		90
38	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Renovation of basket ball pitch for spinal injury patients	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated		2028-10-02			2028-12-29		30

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										2027	2028	2029	2027	2028	2029	
39	Rheumatology & Rehabilitation Hospital, Ragama	MPP / construction of common quarters complex 1st step	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365
40	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Sewerage plant with treatment unit	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365
41	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Construction of indoor stadium with gym	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365
42	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Building repairs	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal				2029-01-01			2029-12-31	365
43	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Procurement of crew cab for drugs and medical equipment delivery	Goods	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Not Initiated			2029-01-01			2029-12-31	365

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44	Rheumatology & Rehabilitation Hospital, Ragama	MPP / vehicle repairs	Non-consultancy services	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365
45	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Medical equipment for physiotherapy and occupational therapy unit	Goods	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365
46	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of assistive devices component material	Goods	1,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365
47	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Purchasing of medical equipment for wards	Goods	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	363
48	Rheumatology & Rehabilitation Hospital, Ragama	MPP / Purchasing of new furniture	Goods	7,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365

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										2027	2028	2029	2027	2028	2029	
49	Rheumatology & Rehabilitation Hospital, Ragama	MPP / purchasing of electrical equipment	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365
50	Rheumatology & Rehabilitation Hospital, Ragama	MPP / machine repairs and service and cervice agreement	Consultancy services	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Not Initiated			2029-01-01			2029-12-31	365