

Master Procurement Plan for Year 2027 - 2029 Name of the Procuring Entity : National Institute of Infectious Diseases, Angoda																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2027	2028	2029	2027	2028	2029	
1	National Institute of Infectious Diseases, Angoda	Renovation of Floor of Hospital Corridors / Renovation of Floor of Hospital Corridors	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
2	National Institute of Infectious Diseases, Angoda	Balance work of Renovation of Isolation ICU / Balance work of Renovation of Isolation ICU	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
3	National Institute of Infectious Diseases, Angoda	Balance work of renovation of water tank / Balance work of renovation of water tank	Works	400,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
4	National Institute of Infectious Diseases, Angoda	Colour Washing of Selected areas - phase 2 / Colour Washing of Selected areas - phase 2	Works	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
5	National Institute of Infectious Diseases, Angoda	Extension of roof of auditorium building with transparent Sheets / Extension of roof of auditorium building with transparent Sheets	Works	900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
6	National Institute of Infectious Diseases, Angoda	Establishment Of HHIMS System -Phase 2 / Establishment Of HHIMS System -Phase 2	Works	1,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
7	National Institute of Infectious Diseases, Angoda	Procument of Medical Equipments / Procument of Medical Equipments	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
8	National Institute of Infectious Diseases, Angoda	PROCUMENT OF Non - Medical Equipments / PROCUMENT OF Non - Medical Equipments	Goods	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent		2027-01-01			2027-12-31			
9	National Institute of Infectious Diseases, Angoda	Completion of Boundry wall / Completion of Boundry wall	Works	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
10	National Institute of Infectious Diseases, Angoda	Minor Repairs / Minor Repairs	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
11	National Institute of Infectious Diseases, Angoda	Procument of Medical Furniture / Procument of Medical Furniture	Goods	7,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			

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12	National Institute of Infectious Diseases, Angoda	Procument of non - medical Furniture / Procument of non - medical Furniture	Goods	3,700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
13	National Institute of Infectious Diseases, Angoda	Repairing Vehicle / Repairing Vehicle	Goods	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
14	National Institute of Infectious Diseases, Angoda	Repairing Equipments / Repairing Equipments	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority		2027-01-01			2027-12-31			
15	National Institute of Infectious Diseases, Angoda	Construction of a five storied Specialized High-Level Isolation And Emergency Life Saving Department(SHIELD) / Construction of a five storied Specialized High-Level Isolation And Emergency Life Saving Department(SHIELD)	Works	1,000,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority		2027-01-01					2029-12-31	
16	National Institute of Infectious Diseases, Angoda	Balance Work of Sewerage line system and sewerage Plant / Balance Work of Sewerage line system and sewerage Plant	Works	201,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	SHLPC	Priority		2027-01-01				2028-12-29		

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17	National Institute of Infectious Diseases, Angoda	Balance work of Renovation of Isolation Unit / Balance work of Renovation of Isolation Unit	Works	90,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2027-01-01			2027-12-31			
18	National Institute of Infectious Diseases, Angoda	Renovation of buildings which are considered as archeological (the ward currently used as record room, laundry, old drivers quarters) / Renovation of buildings which are considered as archeological (the ward currently used as record room, laundry, old drivers quarters)	Works	85,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2027-01-01			2027-12-31			
19	National Institute of Infectious Diseases, Angoda	Remodeling of OPD to accommodate automation and new work and patient flow including express pathway to pcu, expansion of the clinic and OPD dispensary facilities / Remodeling of OPD to accommodate automation and new work and patient flow including express pathway to pcu, expansion of the clinic and OPD dispensary facilities	Works	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Priority		2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
20	National Institute of Infectious Diseases, Angoda	Continuation of Renovation of Building which are Considered as archeological(the ward currently used as record room,laundry,old drivers quarters) / Continuation of Renovation of Building which are Considered as archeological(the ward currently used as record room,laundry,old drivers quarters)	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
21	National Institute of Infectious Diseases, Angoda	Colour Washing of Selected areas - Phase 3 / Colour Washing of Selected areas - Phase 3	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study		2028-01-03			2028-12-29		
22	National Institute of Infectious Diseases, Angoda	Development of Vehicle Parking space for staff and Visitors -Phase 1 / Development of Vehicle Parking space for staff and Visitors -Phase 1	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
23	National Institute of Infectious Diseases, Angoda	Installation of Wall Oxygen - Pediatric HDU, WD 5,6,7 / Installation of Wall Oxygen - Pediatric HDU, WD 5,6,7	Works	1,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study		2028-01-03			2028-12-29		

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24	National Institute of Infectious Diseases, Angoda	Minor Renovation works / Minor Renovation works	Works	18,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study		2028-01-03			2028-12-29		
25	National Institute of Infectious Diseases, Angoda	Procument of Medical Equipment / Procument of Medical Equipment	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study		2028-01-03			2028-12-29		
26	National Institute of Infectious Diseases, Angoda	Procument of non-medical Equipment / Procument of non-medical Equipment	Goods	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study		2028-01-03			2028-12-29		
27	National Institute of Infectious Diseases, Angoda	Procument of medical furniture / Procument of medical furniture	Goods	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Feasibility Study		2028-01-03			2028-12-29		
28	National Institute of Infectious Diseases, Angoda	Procument of non - Medical furniture / Procument of non - Medical furniture	Goods	4,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Urgent	Feasibility Study		2028-01-03			2028-12-29		
29	National Institute of Infectious Diseases, Angoda	Reparing Vehicle / Reparing Vehicle	Works	1,250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		

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30	National Institute of Infectious Diseases, Angoda	Repairing Equipment / Repairing Equipment	Works	3,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		
31	National Institute of Infectious Diseases, Angoda	Continuation of Construction of a five Storied SPECIALIZED HIGH LEVEL ISOLATION AND EMERGENCY LIFE SAVING DEPARTMENT(SHIELD) / Continuation of Construction of a five Storied SPECIALIZED HIGH LEVEL ISOLATION AND EMERGENCY LIFE SAVING DEPARTMENT(SHIELD)	Works	1,300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority			2028-01-03				2029-12-31	
32	National Institute of Infectious Diseases, Angoda	Development of Staff quarters phase 1- Construction of Unmarried Nursing Quarters / Development of Staff quarters phase 1- Construction of Unmarried Nursing Quarters	Works	722,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	SHLPC	Priority			2028-01-03				2029-12-31	
33	National Institute of Infectious Diseases, Angoda	Minor work repairs / Minor work repairs	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	

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34	National Institute of Infectious Diseases, Angoda	Procument of medical Equipment / Procument of medical Equipment	Goods	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
35	National Institute of Infectious Diseases, Angoda	Completion of Construction of a five stories SPECIALIZED HIGH LEVEL ISOLATION AND EMEGENCY LIFE SAVING DEPARTMENTS(SHIELD) / Completion of Construction of a five stories SPECIALIZED HIGH LEVEL ISOLATION AND EMEGENCY LIFE SAVING DEPARTMENTS(SHIELD)	Works	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2029-01-01			2029-12-31	
36	National Institute of Infectious Diseases, Angoda	Development of Staff quarters -phase 2- Construction of quarters complex for Saukya karya sahayaka, Care giver and similar categories / Development of Staff quarters -phase 2- Construction of quarters complex for Saukya karya sahayaka, Care giver and similar categories	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority				2029-01-01			2029-12-31	

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37	National Institute of Infectious Diseases, Angoda	Procurement of non-medical equipment / Procurement of non-medical equipment	Goods	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
38	National Institute of Infectious Diseases, Angoda	Procurement of Medical Furniture / Procurement of Medical Furniture	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
39	National Institute of Infectious Diseases, Angoda	Procurement of non medical Furniture / Procurement of non medical Furniture	Goods	4,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
40	National Institute of Infectious Diseases, Angoda	Reparing Vehicle / Reparing Vehicle	Works	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority				2029-01-01			2029-12-31	
41	National Institute of Infectious Diseases, Angoda	Reparing Equipment / Reparing Equipment	Works	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	