

Master Procurement Plan for Year 2027 - 2029
Name of the Procuring Entity : Colombo East Base Hospital, Mulleriyawa

Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2027	2028	2029	2027	2028	2029	
1	Colombo East Base Hospital, Mulleriyawa	Construction of quarters Complex / Construction of quarters Complex	Works	1,833,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Priority	Not Initiated	2027-01-01					2029-12-31	
2	Colombo East Base Hospital, Mulleriyawa	Construction of Medico Legal Unit / Construction of Medico Legal Unit	Works	368,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	SHLPC	Urgent	Not Initiated	2027-01-01					2029-12-31	
3	Colombo East Base Hospital, Mulleriyawa	Construction of Minor Repairs / Construction of Minor Repairs	Works	7,500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
4	Colombo East Base Hospital, Mulleriyawa	Expasion and Renovation of Ward 06 / Expasion and Renovation of Ward 06	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
5	Colombo East Base Hospital, Mulleriyawa	Renovation and Expasion of Ward 07 / Renovation and Expasion of Ward 07	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
6	Colombo East Base Hospital, Mulleriyawa	Tiling of Ward 05 / Tiling of Ward 05	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
7	Colombo East Base Hospital, Mulleriyawa	Renovation of the Lab / Renovation of the Lab	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
8	Colombo East Base Hospital, Mulleriyawa	Renovation of the Kitchen / Renovation of the Kitchen	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
9	Colombo East Base Hospital, Mulleriyawa	Renovation of SNQ & Family Quarters / Renovation of SNQ & Family Quarters	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
10	Colombo East Base Hospital, Mulleriyawa	Renovation of Wash Room- OPD / Renovation of Wash Room- OPD	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
11	Colombo East Base Hospital, Mulleriyawa	Wall oxygen for Ward 03, Ward 05 and DU / Wall oxygen for Ward 03, Ward 05 and DU	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
12	Colombo East Base Hospital, Mulleriyawa	Renovation of National Simulation centre / Renovation of National Simulation centre	Works	90,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	DPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
13	Colombo East Base Hospital, Mulleriyawa	Repair of water tank / Repair of water tank	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
14	Colombo East Base Hospital, Mulleriyawa	Networking system for clinic / Networking system for clinic	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
15	Colombo East Base Hospital, Mulleriyawa	Upgrading Main Auditorium sound system / Upgrading Main Auditorium sound system	Works	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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16	Colombo East Base Hospital, Mulleriyawa	Upgrading Internal electrical System(ABC Cabling) / Upgrading Internal electrical System(ABC Cabling)	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
17	Colombo East Base Hospital, Mulleriyawa	Purchasing of Generator 250 KVA / Purchasing of Generator 250 KVA	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
18	Colombo East Base Hospital, Mulleriyawa	Procument of medical equipment 2027 / Procument of medical equipment 2027	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
19	Colombo East Base Hospital, Mulleriyawa	Procument of Lab equipment 2027 / Procument of Lab equipment 2027	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			

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20	Colombo East Base Hospital, Mulleriyawa	Procument of Office equipment / Procument of Office equipment	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
21	Colombo East Base Hospital, Mulleriyawa	Procument of office furniture / Procument of office furniture	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority		2027-01-01			2027-12-31			
22	Colombo East Base Hospital, Mulleriyawa	Annual Services and maintenance of medical, laboratory and hospital items / Annual Services and maintenance of medical, laboratory and hospital items	Non-consultancy services	15,000,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority		2027-01-01			2027-12-31			
23	Colombo East Base Hospital, Mulleriyawa	Tiling of the WD 4, Clinic / Tiling of the WD 4, Clinic	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
24	Colombo East Base Hospital, Mulleriyawa	Renovation of Quarters / Renovation of Quarters	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		

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25	Colombo East Base Hospital, Mulleriyawa	Hospital boundary wall Phase XVII / Hospital boundary wall Phase XVII	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
26	Colombo East Base Hospital, Mulleriyawa	New theater omplex / New theater omplex	Works	100,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	HLPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
27	Colombo East Base Hospital, Mulleriyawa	Procument of medical equipment 2028 / Procument of medical equipment 2028	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
28	Colombo East Base Hospital, Mulleriyawa	Procument of Lab equipment 2028 / Procument of Lab equipment 2028	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
29	Colombo East Base Hospital, Mulleriyawa	Procument of office equipment 2028 / Procument of office equipment 2028	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		

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30	Colombo East Base Hospital, Mulleriyawa	Procument of office furniture 2028 / Procument of office furniture 2028	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
31	Colombo East Base Hospital, Mulleriyawa	Annual Services and maintenance of medical, laboratory and hospital items 2028 / Annual Services and maintenance of medical, laboratory and hospital items 2028	Works	20,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
32	Colombo East Base Hospital, Mulleriyawa	Solar Panel System / Solar Panel System	Non-consultancy services	10,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Normal	Feasibility Study		2028-01-03			2028-12-29		
33	Colombo East Base Hospital, Mulleriyawa	Total estimate for Local Purchase / Total estimate for Local Purchase	Goods	10,000,000.00	Domestic Funds / GoSL	LNB - Limited National Bidding	RPC	Priority			2028-01-03			2028-12-29		

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34	Colombo East Base Hospital, Mulleriyawa	Tiling of the Wd 3 and 1 / Tiling of the Wd 3 and 1	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
35	Colombo East Base Hospital, Mulleriyawa	Procurement of office furniture 2029 / Procurement of office furniture 2029	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
36	Colombo East Base Hospital, Mulleriyawa	Procurement of medical equipment / Procurement of medical equipment	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
37	Colombo East Base Hospital, Mulleriyawa	Procurement of Lab Equipment / Procurement of Lab Equipment	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
38	Colombo East Base Hospital, Mulleriyawa	Procurement of Office equipment / Procurement of Office equipment	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	
39	Colombo East Base Hospital, Mulleriyawa	Procurement of Office Furniture / Procurement of Office Furniture	Goods	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority				2029-01-01			2029-12-31	

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40	Colombo East Base Hospital, Mulleriyawa	Annual Service and maintenance of medical, Laboratory and hospital items / Annual Service and maintenance of medical, Laboratory and hospital items	Works	20,000,000.00	Domestic Funds / GoSL	Direct Contracting	RPC	Priority				2029-01-01			2029-12-31	