

Master Procurement Plan for Year 2027 - 2029 Name of the Procuring Entity : Teaching Hospital, Kegalle																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Comments
										2027	2028	2029	2027	2028	2029	
1	Teaching Hospital, Kegalle	Goods/Medical Equipment / Medical Equipment	Goods	200,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
2	Teaching Hospital, Kegalle	Goods/Furniture, Office Equipment, IT Equipment Other / Furniture, Office Equipment, IT Equipment Other	Goods	10,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
3	Teaching Hospital, Kegalle	Goods/Hospital Equipment / Hospital Equipment	Goods	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
4	Teaching Hospital, Kegalle	Goods/Laboratory Chemicals & Consumables / Laboratory Chemicals & Consumables	Goods	300,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
5	Teaching Hospital, Kegalle	Goods/Radiology / Radiology	Goods	60,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
6	Teaching Hospital, Kegalle	Goods/Medical gas / Medical gas	Goods	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
7	Teaching Hospital, Kegalle	Goods/Machinery Purchasing / Machinery Purchasing	Goods	36,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
8	Teaching Hospital, Kegalle	Goods/Laboratory Equipment / Laboratory Equipment	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
9	Teaching Hospital, Kegalle	Goods/Supplies / Supplies	Goods	270,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
10	Teaching Hospital, Kegalle	Works/2.05/Upgrade of the NCD clinic to accommodate the EYE clinic / Upgrade of the NCD clinic to accommodate the EYE clinic	Works	44,450,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
11	Teaching Hospital, Kegalle	Works/2.06/Renovation of Labour room. / Renovation of Labour room.	Works	19,460,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
12	Teaching Hospital, Kegalle	Works/2.07/Renovation of the sisters officer oncall room / Renovation of the sisters officer oncall room	Works	2,440,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
13	Teaching Hospital, Kegalle	Works/2.08/Renovation and upgrade of VP quarters / Renovation and upgrade of VP quarters	Works	10,960,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
14	Teaching Hospital, Kegalle	Works/2.09/Renovation of Surgical Doctors Quarters / Renovation of Surgical Doctors Quarters	Works	7,900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
15	Teaching Hospital, Kegalle	Works/2.10/Repair and upgrade of CCTV System / Repair and upgrade of CCTV System	Works	22,750,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
16	Teaching Hospital, Kegalle	Works/2.11/800A ATS bypass system for new Generator Room / 800A ATS bypass system for new Generator Room	Works	6,800,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
17	Teaching Hospital, Kegalle	Works/2.12/Installation of electrical system and other works of theater complex / Installation of electrical system and other works of theater complex	Works	37,840,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
18	Teaching Hospital, Kegalle	Works/2.13/Upgrading of Public address system: / Upgrading of Public address system:	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
19	Teaching Hospital, Kegalle	Works/2.14/Supply and Installation of Central UPS systems for, Theaters, Laboratories, Radiology Department / Supply and Installation of Central UPS systems for, Theaters, Laboratories, Radiology Department	Works	4,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
20	Teaching Hospital, Kegalle	Works/2.15/Soil Stability Wall and Asphalt Laying of Vehicle Parking area near the Nurse's Quarters / Soil Stability Wall and Asphalt Laying of Vehicle Parking area near the Nurse's Quarters	Works	14,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
21	Teaching Hospital, Kegalle	Works/2.16/Facility Expansion of the administration building to accommodate, Planning Unit, Quality Unit & Procurment management Division. Painting and repaire of windows of Admin Building / Facility Expansion of the administration building to accommodate, Planning Unit, Quality Unit & Procurment management Division. Painting and repaire of windows of Admin Building	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
22	Teaching Hospital, Kegalle	Works/2.17.01/Repair and rectification of the damaged reinforced concrete column at ward No 1 / Repair and rectification of the damaged reinforced concrete column at ward No 1	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
23	Teaching Hospital, Kegalle	Works/2.17.02/Construction of a perimeter fence / Construction of a perimeter fence	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
24	Teaching Hospital, Kegalle	Works/2.17.03/Refurbishment of old theater building to accommodate rheumatology and rehabilitation units / Refurbishment of old theater building to accommodate rheumatology and rehabilitation units	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
25	Teaching Hospital, Kegalle	Works/2.18.01/Repair of Ambulance driver helpers' on-call room / Repair of Ambulance driver helpers' on-call room	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
26	Teaching Hospital, Kegalle	Works/2.18.02/Repair of the Nursing Quarters Complex to accommodate post graduate education center / Repair of the Nursing Quarters Complex to accommodate post graduate education center	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
27	Teaching Hospital, Kegalle	Works/2.18.03/Repair of para medical officer quarters / Repair of para medical officer quarters	Works	35,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
28	Teaching Hospital, Kegalle	Works/2.18.04/Repair of minor staff quarters / Repair of minor staff quarters	Works	5,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
29	Teaching Hospital, Kegalle	Works/2.18.05/Repair of MO quarters / Repair of MO quarters	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
30	Teaching Hospital, Kegalle	Works/2.18.06/On-call rooms of doctors / On-call rooms of doctors	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
31	Teaching Hospital, Kegalle	Works/2.19.01/Construction of the second poly clinic / Construction of the second poly clinic	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
32	Teaching Hospital, Kegalle	Works/2.20/Facility expansion of the General clinic record rooms/ Orthopedic,Bio medical & IT workshop / Facility expansion of the General clinic record rooms/ Orthopedic,Bio medical & IT workshop	Works	50,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
33	Teaching Hospital, Kegalle	Works/2.21.01/Expansion of Triage Lobby of the OPD / Expansion of Triage Lobby of the OPD	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
34	Teaching Hospital, Kegalle	Works/2.21.02/Repair of OPD roof and gutters / Repair of OPD roof and gutters	Works	25,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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35	Teaching Hospital, Kegalle	Works/2.21.03/Fixation of sunlight shadings and painting of OPD building / Fixation of sunlight shadings and painting of OPD building	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
36	Teaching Hospital, Kegalle	Works/2.22/Renovation of Central Laundry area and CSSD / Renovation of Central Laundry area and CSSD	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
37	Teaching Hospital, Kegalle	Works/2.23/Relocation of container boxes / Relocation of container boxes	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
38	Teaching Hospital, Kegalle	Works/2.24.01/Construction of 250M3 water sump 1 / Construction of 250M3 water sump 1	Works	28,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
39	Teaching Hospital, Kegalle	Works/2.24.02/Construction of 250M3 water sump No 02 with pumping system / Construction of 250M3 water sump No 02 with pumping system	Works	41,400,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
40	Teaching Hospital, Kegalle	Works/2.25/Renovation and upgrade of sewerage lines / Renovation and upgrade of sewerage lines	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
41	Teaching Hospital, Kegalle	Works/2.26/Waste water recycling project / Waste water recycling project	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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										2027	2028	2029	2027	2028	2029	
42	Teaching Hospital, Kegalle	Works/2.27/Renovation of wash rooms / Renovation of wash rooms	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
43	Teaching Hospital, Kegalle	Works/2.28.01/Hospital Building Painting / Hospital Building Painting	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
44	Teaching Hospital, Kegalle	Works/2.28.02/Repair of Ward 2,3,5 / Repair of Ward 2,3,5	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
45	Teaching Hospital, Kegalle	Works/2.29/Construction of Day care center & child welfare center / Construction of Day care center & child welfare center	Works	45,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
46	Teaching Hospital, Kegalle	Works/2.30/Construction of an extension to fix hoisters(Dialysis Unit) / Construction of an extension to fix hoisters(Dialysis Unit)	Works	20,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
47	Teaching Hospital, Kegalle	Works/2.31/Preparation of the hospital Master plan. / Preparation of the hospital Master plan.	Works	3,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
48	Teaching Hospital, Kegalle	Works/2.32/Construction of MRO stores (Stage 11) / Construction of MRO stores (Stage 11)	Works	7,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			

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49	Teaching Hospital, Kegalle	Works/2.33/Renovation and refurbishment Pharmacy department.(Indoor pharmacies and surgical stores complex, surgical consumable stores,CP room Etc..) / Renovation and refurbishment Pharmacy department.(Indoor pharmacies and surgical stores complex, surgical consumable stores,CP room Etc..)	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Detailed Design	2027-01-01			2027-12-31			
50	Teaching Hospital, Kegalle	Services/Waste management / Waste management	Non-consultancy services	62,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
51	Teaching Hospital, Kegalle	Services/Contractual Services / Contractual Services	Non-consultancy services	440,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
52	Teaching Hospital, Kegalle	Goods/Capacity Building Programmes for hospital staff / Capacity Building Programmes for hospital staff	Non-consultancy services	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
53	Teaching Hospital, Kegalle	Goods/Monitoring & Evaluation Activities(Committee meetings and review meetings) / Monitoring & Evaluation Activities(Committee meetings and review meetings)	Non-consultancy services	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			

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54	Teaching Hospital, Kegalle	Goods/Pharmaceuticals/Drugs / Drugs	Goods	182,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
55	Teaching Hospital, Kegalle	Goods/Pharmaceuticals/Surgical Non Consumable / Surgical Non Consumable	Goods	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
56	Teaching Hospital, Kegalle	Goods/Pharmaceuticals/Surgical Consumable / Surgical Consumable	Goods	52,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
57	Teaching Hospital, Kegalle	Goods/Pharmaceuticals/Dental Non Consumable / Dental Non Consumable	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
58	Teaching Hospital, Kegalle	Goods/Pharmaceuticals/Dental Consumable / Dental Consumable	Goods	2,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			
59	Teaching Hospital, Kegalle	Services/Maintenance Expenditure / Maintenance Expenditure	Non-consultancy services	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated	2027-01-01			2027-12-31			

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60	Teaching Hospital, Kegalle	Works/2.04/Renovation and Refurbishment of Auditorium and Consultant Lounge, repair and refrubishment of administration building with a patient saffety walk way. / Renovation and Refurbishment of Auditorium and Consultant Lounge, repair and refurbishment of administration building with a patient safety walkway.	Works	23,630,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Preparation of Procurement Documents	2027-01-01			2027-12-31			
61	Teaching Hospital, Kegalle	Works/2.17/Project to make hospital premises safe and attractive. / Project to make hospital premises safe and attractive.	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
62	Teaching Hospital, Kegalle	Works/2.18/Development of Accommodation facilities for Healthcare staff / Development of Accommodation facilities for Healthcare staff	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
63	Teaching Hospital, Kegalle	Works/2.19/Expansion and renovation of Clinic facilities / Expansion and renovation of Clinic facilities	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
64	Teaching Hospital, Kegalle	Works/2.21/Repair of OPD Building. / Repair of OPD Building.	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		

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										2027	2028	2029	2027	2028	2029	
65	Teaching Hospital, Kegalle	Works/2.24/Renovation and upgrading of Hospital plumbing System. / Renovation and upgrading of Hospital plumbing System.	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
66	Teaching Hospital, Kegalle	Works/2.28/Rehabilitation and renovation of hospital building. / Rehabilitation and renovation of hospital building.	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
67	Teaching Hospital, Kegalle	Services/Contractual Services / Contractual Services	Non-consultancy services	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
68	Teaching Hospital, Kegalle	Goods/Capacity Building Programmes for hospital staff / Capacity Building Programmes for hospital staff	Non-consultancy services	700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
69	Teaching Hospital, Kegalle	Goods/Monitoring & Evaluation Activities(Committee meetings and review meetings) / Monitoring & Evaluation Activities(Committee meetings and review meetings)	Non-consultancy services	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated		2028-01-03			2028-12-29		
70	Teaching Hospital, Kegalle	Works/2.17/Project to make hospital premises safe and attractive. / Project to make hospital premises safe and attractive.	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2029-01-01			2029-12-31	

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71	Teaching Hospital, Kegalle	Works/2.18/Development of Accommodation facilities for Healthcare staff / Development of Accommodation facilities for Healthcare staff	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2029-01-01			2029-12-31	
72	Teaching Hospital, Kegalle	Works/2.19/Expansion and renovation of Clinic facilities / Expansion and renovation of Clinic facilities	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2029-01-01			2029-12-31	
73	Teaching Hospital, Kegalle	Works/2.28/Rehabilitation and renovation of hospital building. / Rehabilitation and renovation of hospital building.	Works	0.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2029-01-01			2029-12-31	
74	Teaching Hospital, Kegalle	Services/Contractual Services / Contractual Services	Non-consultancy services	150,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2029-01-01			2029-12-31	
75	Teaching Hospital, Kegalle	Goods/Capacity Building Programmes for hospital staff / Capacity Building Programmes for hospital staff	Non-consultancy services	700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2029-01-01			2029-12-31	
76	Teaching Hospital, Kegalle	Goods/Monitoring & Evaluation Activities(Committee meetings and review meetings) / Monitoring & Evaluation Activities(Committee meetings and review meetings)	Non-consultancy services	600,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Urgent	Not Initiated			2029-01-01			2029-12-31	