

Master Procurement Plan for Year 2027 - 2029																
Name of the Procuring Entity : Teaching Hospital, Kuliyapitiya																
Serial No.	Department/ Line Agency/ Ministry	Description	Procurement Category	Estimated Cost (LKR)	Source of Financing/ Name of the Donor	Procurement Method	Level of Authority	Priority Status	Current Status of Procurement Preparedness Activities*	Scheduled Date of Commencement			Scheduled Date of Completion			Contract Period
										2027	2028	2029	2027	2028	2029	
1	Teaching Hospital, Kuliyapitiya	High-end Ultrasound machine-1	Goods	3,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
2	Teaching Hospital, Kuliyapitiya	High-end Echomachine (1)	Goods	3,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
3	Teaching Hospital, Kuliyapitiya	Defibrillator (3)	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
4	Teaching Hospital, Kuliyapitiya	Anesthesia machine (2)	Goods	2,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
5	Teaching Hospital, Kuliyapitiya	Cardiac Monitors with Capnography - 2	Goods	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
6	Teaching Hospital, Kuliyapitiya	Syringe Pump (10)	Goods	120,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
7	Teaching Hospital, Kuliyapitiya	Cardiac Monitors(25)	Goods	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361

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										2027	2028	2029	2027	2028	2029	
8	Teaching Hospital, Kuliyaipitiya	Ventolators (2)	Goods	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
9	Teaching Hospital, Kuliyaipitiya	ECG Machine (5)	Goods	250,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
10	Teaching Hospital, Kuliyaipitiya	CTG Machine (02)	Goods	400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
11	Teaching Hospital, Kuliyaipitiya	Infusion Pump (10)	Goods	120,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
12	Teaching Hospital, Kuliyaipitiya	OT table -1	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
13	Teaching Hospital, Kuliyaipitiya	Ventiltors (2)	Goods	700,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
14	Teaching Hospital, Kuliyaipitiya	ECG (5)	Goods	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361

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										2027	2028	2029	2027	2028	2029	
15	Teaching Hospital, Kuliyapitiya	High-end ultrasound machine-1	Goods	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
16	Teaching Hospital, Kuliyapitiya	Anesthetic Machine-2	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	MPC	Priority			2028-01-03			2028-12-29		361
17	Teaching Hospital, Kuliyapitiya	Cardiac monitor with capnography(02)	Goods	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
18	Teaching Hospital, Kuliyapitiya	Syring pump-10	Goods	8,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
19	Teaching Hospital, Kuliyapitiya	CTG Machine (2)	Goods	600,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
20	Teaching Hospital, Kuliyapitiya	Dental Chair -(02)	Goods	300,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
21	Teaching Hospital, Kuliyapitiya	High-end Echomachine (1)	Goods	1,200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361

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										2027	2028	2029	2027	2028	2029	
22	Teaching Hospital, Kuliyapitiya	Defibrulators (03)	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
23	Teaching Hospital, Kuliyapitiya	Cardiac Monitors - (25)	Goods	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
24	Teaching Hospital, Kuliyapitiya	Spot Lamp -10	Goods	200,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
25	Teaching Hospital, Kuliyapitiya	Slit Lamp(-2)	Goods	30,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
26	Teaching Hospital, Kuliyapitiya	Moochary Cooler (1)	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
27	Teaching Hospital, Kuliyapitiya	Transport Ventilator(-3)	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
28	Teaching Hospital, Kuliyapitiya	ICU Bed(5)	Goods	40,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361

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										2027	2028	2029	2027	2028	2029	
29	Teaching Hospital, Kuliapitiya	nebulizer (10)	Goods	1,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
30	Teaching Hospital, Kuliapitiya	Dumble Series(Double Unit)	Goods	49,800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
31	Teaching Hospital, Kuliapitiya	purchasing Surgical Non consumables	Goods	670,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
32	Teaching Hospital, Kuliapitiya	Purchasing of other equipment (furniture, IT Equipment, Electric Appliances, Water Supply Items, Cleaning Items, medical other items, Stationery & others, etc)	Goods	2,400,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
33	Teaching Hospital, Kuliapitiya	Purchasing of Air Condition Machine	Goods	25,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
34	Teaching Hospital, Kuliapitiya	Purchasing Linan & Other	Goods	8,000,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361

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										2027	2028	2029	2027	2028	2029	
35	Teaching Hospital, Kuliyapitiya	Purchasing LED Bulb	Goods	500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
36	Teaching Hospital, Kuliyapitiya	Medical & surgical equipment repair & maintenance service agreement	Works	700,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
37	Teaching Hospital, Kuliyapitiya	Repair & maintenance & service agreement Lab Equipment	Works	15,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
38	Teaching Hospital, Kuliyapitiya	Cool Room Repairing & Maintenance service agreement	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
39	Teaching Hospital, Kuliyapitiya	JMO Cooler Repairing & Maintenance Service Agreement	Works	6,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
40	Teaching Hospital, Kuliyapitiya	Maintenance service agreement of PABX systems	Works	9,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361

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										2027	2028	2029	2027	2028	2029	
41	Teaching Hospital, Kuliyapitiya	Repairing & maintenance & Service Agreement RO Plant (Drinking RO System & Water Treatment Plant - Dialysis Unit)	Works	40,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
42	Teaching Hospital, Kuliyapitiya	Fire Safety Equipment Service Agreement	Works	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
43	Teaching Hospital, Kuliyapitiya	Central Air Condition system repair & maintenance service agreement	Works	1,200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Priority			2028-01-03			2028-12-29		361
44	Teaching Hospital, Kuliyapitiya	Passenger Lift Repair & maintenance service agreement	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
45	Teaching Hospital, Kuliyapitiya	Generator Repair & maintenance service agreement	Works	37,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
46	Teaching Hospital, Kuliyapitiya	Photocopy Machine repair & maintenance service agreement	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361

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										2027	2028	2029	2027	2028	2029	
47	Teaching Hospital, Kuliyapitiya	Supply of Row Food service agreement	Works	2,410,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
48	Teaching Hospital, Kuliyapitiya	Service Contract of Washing & Cleaning of Solid Linen	Works	2,500,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
49	Teaching Hospital, Kuliyapitiya	Procuremnet of Garbage bin	Works	100,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
50	Teaching Hospital, Kuliyapitiya	Procurement of Garbage carts	Goods	800,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
51	Teaching Hospital, Kuliyapitiya	Procurement of Garbage bags	Goods	900,000.00	Domestic Funds / GoSL	National Shopping / Request for Quotation	RPC	Priority			2028-01-03			2028-12-29		361
52	Teaching Hospital, Kuliyapitiya	Disposing of existing hazardous waste - outsourcing charges final disposal cost for infectious and sharpe waste	Goods	9,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
53	Teaching Hospital, Kuliyapitiya	Disposing of genarating hazardous waste	Goods	200,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361

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										2027	2028	2029	2027	2028	2029	
54	Teaching Hospital, Kuliyaipitiya	Designing the hospital local area network	Goods	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
55	Teaching Hospital, Kuliyaipitiya	Inservice Training & Capacity Building	Works	8,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
56	Teaching Hospital, Kuliyaipitiya	On the job for trainees from government higher education institution	Works	500,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
57	Teaching Hospital, Kuliyaipitiya	Committee meeting & Review Meeting	Works	900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361
58	Teaching Hospital, Kuliyaipitiya	Construction of Bachelor's and Doctor's Quarters Complex -phase 111	Works	13,110,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCM	Priority			2028-01-03			2028-12-29		361
59	Teaching Hospital, Kuliyaipitiya	Construction of Consultant & MO on call Room Complex- Phase 111	Works	191,829,998.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCM	Priority			2028-01-03			2028-12-29		361
60	Teaching Hospital, Kuliyaipitiya	Expansion & Renovation of X-Ray Unit -phase111	Works	30,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	RPC	Priority			2028-01-03			2028-12-29		361

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61	Teaching Hospital, Kuliyapitiya	Expansion of Admin Building Phase 111-	Works	500,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCM	Priority			2028-01-03			2028-12-29		361
62	Teaching Hospital, Kuliyapitiya	counstruction of driver/sks on call Room -phase111	Works	3,810,301,259.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCM	Priority			2028-01-03			2028-12-29		361
63	Teaching Hospital, Kuliyapitiya	Preparation CT Building & covered access road & waiting Area - phase111	Works	15,504,054.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	CPCM	Priority			2028-01-03			2028-12-29		361
64	Teaching Hospital, Kuliyapitiya	Expansion of five story building	Works	1,361,100,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal				2029-01-01				
65	Teaching Hospital, Kuliyapitiya	Construction of three -story on-call room complex for Consultant & medical officers (Phase 11)	Works	228,930,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal				2029-01-01				
66	Teaching Hospital, Kuliyapitiya	Construction of 7 story A&E reatment unit ans ward complex phase -1	Works	1,932,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal				2029-01-01				

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67	Teaching Hospital, Kuliyapitiya	Constuction 7 story ward complex phase-1	Works	3,902,900,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal				2029-01-01				
68	Teaching Hospital, Kuliyapitiya	Construction of a four story rest room Complex for accomadation of drivers,driver assistants',minor staff and for hospital- owned ambulance parking phase -11	Works	238,880,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal				2029-01-01				
69	Teaching Hospital, Kuliyapitiya	Construction of Bachelor's and Doctor's Quarters Complex -phase 1	Works	450,000,000.00	Domestic Funds / GoSL	NCB - National Competitive Bidding	MPC	Normal				2029-01-01				