

**Master Procurement Plan for Year 2027 - 2029**  
**Name of the Procuring Entity : Dengue Control Unit**

| Serial No. | Department/<br>Line Agency/<br>Ministry | Description                                                                                     | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |      |      | Scheduled Date of Completion |      |      | Contract Period |
|------------|-----------------------------------------|-------------------------------------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------|------|------------------------------|------|------|-----------------|
|            |                                         |                                                                                                 |                      |                      |                                           |                                           |                    |                 |                                                        | 2027                           | 2028 | 2029 | 2027                         | 2028 | 2029 |                 |
| 1          | Dengue Control Unit                     | Stationary / For Office and Other Dengue prevention programmes                                  | Goods                | 2,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | RPC                | Priority        | Not Initiated                                          | 2027-01-01                     |      |      | 2027-09-30                   |      |      | 272             |
| 2          | Dengue Control Unit                     | Purchase of Insecticides                                                                        | Goods                | 12,000,000.00        | Domestic Funds / GoSL                     | Direct Contracting                        | MPC                | Urgent          | Not Initiated                                          | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |
| 3          | Dengue Control Unit                     | Strengthening of Central and Regional Entomology Laboratories                                   | Works                | 4,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Normal          | Not Initiated                                          | 2027-01-01                     |      |      | 2027-12-31                   |      |      |                 |
| 4          | Dengue Control Unit                     | Capacity building of high dependency units in hospitals for close monitoring of Dengue Patients | Goods                | 50,000,000.00        | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Priority        | Not Initiated                                          | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |
| 5          | Dengue Control Unit                     | Purchasing of Washing materials for National Dengue Control Unit                                | Goods                | 1,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | RPC                | Priority        | Not Initiated                                          | 2027-05-03                     |      |      | 2027-12-31                   |      |      | 180             |
| 6          | Dengue Control Unit                     | Refurbishment of the National Dengue Control Unit/General Stores and Insecticide Stores         | Works                | 2,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Priority        | Preparation of Procurement Documents                   | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |
| 7          | Dengue Control Unit                     | Surevellence System Enhancement and Web site maintenance                                        | Information system   | 1,000,000.00         | Domestic Funds / GoSL                     | Emergency Procurement                     | RPC                | Priority        | Not Initiated                                          | 2027-01-01                     |      |      | 2027-12-31                   |      |      | 365             |

| <b>Master Procurement Plan for Year 2027 - 2029</b><br><b>Name of the Procuring Entity : Dengue Control Unit</b> |                                   |                                                                                                              |                      |                      |                                        |                                           |                    |                 |                                                        |                                |            |      |                              |            |      |                 |
|------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------|------------------------------|------------|------|-----------------|
| Serial No.                                                                                                       | Department/ Line Agency/ Ministry | Description                                                                                                  | Procurement Category | Estimated Cost (LKR) | Source of Financing/ Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |      | Scheduled Date of Completion |            |      | Contract Period |
|                                                                                                                  |                                   |                                                                                                              |                      |                      |                                        |                                           |                    |                 |                                                        | 2027                           | 2028       | 2029 | 2027                         | 2028       | 2029 |                 |
| 8                                                                                                                | Dengue Control Unit               | Purchasing Toners for Printers and Photocopy Machines                                                        | Goods                | 2,000,000.00         | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | RPC                | Normal          | Not Initiated                                          | 2027-04-01                     |            |      | 2027-11-30                   |            |      | 245             |
| 9                                                                                                                | Dengue Control Unit               | Purchasing for Office Chairs and Other Accesories                                                            | Goods                | 2,000,000.00         | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | RPC                | Normal          | Not Initiated                                          | 2027-01-01                     |            |      | 2027-09-30                   |            |      | 272             |
| 10                                                                                                               | Dengue Control Unit               | Purchasing Uninterruptible Power Supply (UPS), Computer Monitors and Replacement for Breakdown CPU Units     | Goods                | 1,500,000.00         | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | RPC                | Normal          | Not Initiated                                          | 2027-01-01                     |            |      | 2027-12-31                   |            |      | 363             |
| 11                                                                                                               | Dengue Control Unit               | Purchasing of Fogging Machines for Dengue Activities / Fogging Machines For Dengue Vector Control Activities | Goods                | 17,400,000.00        | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | RPC                | Priority        | Not Initiated                                          |                                | 2028-01-03 |      |                              | 2028-12-29 |      | 360             |
| 12                                                                                                               | Dengue Control Unit               | Stationaries                                                                                                 | Goods                | 2,000,000.00         | Domestic Funds / GoSL                  | National Shopping / Request for Quotation | RPC                | Priority        | Not Initiated                                          |                                | 2028-01-03 |      |                              | 2028-09-29 |      | 270             |
| 13                                                                                                               | Dengue Control Unit               | IEC Material                                                                                                 | Goods                | 5,000,000.00         | Domestic Funds / GoSL                  | NCB - National Competitive Bidding        | MPC                | Priority        | Not Initiated                                          |                                | 2028-01-03 |      |                              | 2028-09-29 |      | 270             |

| <b>Master Procurement Plan for Year 2027 - 2029</b><br><b>Name of the Procuring Entity : Dengue Control Unit</b> |                                         |                                           |                      |                      |                                           |                                           |                    |                 |                                                        |                                |            |            |                              |            |            |                 |
|------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------|----------------------|----------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------|--------------------------------------------------------|--------------------------------|------------|------------|------------------------------|------------|------------|-----------------|
| Serial No.                                                                                                       | Department/<br>Line Agency/<br>Ministry | Description                               | Procurement Category | Estimated Cost (LKR) | Source of Financing/<br>Name of the Donor | Procurement Method                        | Level of Authority | Priority Status | Current Status of Procurement Preparedness Activities* | Scheduled Date of Commencement |            |            | Scheduled Date of Completion |            |            | Contract Period |
|                                                                                                                  |                                         |                                           |                      |                      |                                           |                                           |                    |                 |                                                        | 2027                           | 2028       | 2029       | 2027                         | 2028       | 2029       |                 |
| 14                                                                                                               | Dengue Control Unit                     | Lab/Field equipment                       | Goods                | 5,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Priority        | Not Initiated                                          |                                | 2028-01-03 |            |                              | 2028-09-29 |            | 270             |
| 15                                                                                                               | Dengue Control Unit                     | Adulticides/Larvacides                    | Goods                | 25,000,000.00        | Domestic Funds / GoSL                     | Direct Contracting                        | MPC                | Priority        | Not Initiated                                          |                                | 2028-01-03 |            |                              | 2028-09-29 |            | 270             |
| 16                                                                                                               | Dengue Control Unit                     | Purchasing Dekstop Computers and Monitors | Goods                | 2,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | MPC                | Normal          | Not Initiated                                          |                                | 2028-01-03 |            |                              | 2028-09-29 |            | 270             |
| 17                                                                                                               | Dengue Control Unit                     | Stationary                                | Goods                | 2,000,000.00         | Domestic Funds / GoSL                     | National Shopping / Request for Quotation | RPC                | Priority        | Not Initiated                                          |                                |            | 2029-01-01 |                              |            | 2029-09-28 | 270             |
| 18                                                                                                               | Dengue Control Unit                     | IEC Materials                             | Goods                | 5,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Priority        | Not Initiated                                          |                                |            | 2029-01-01 |                              |            | 2029-12-31 | 365             |
| 19                                                                                                               | Dengue Control Unit                     | Advertisement                             | Goods                | 3,000,000.00         | Domestic Funds / GoSL                     | NCB - National Competitive Bidding        | MPC                | Normal          | Not Initiated                                          |                                |            | 2029-01-01 |                              |            | 2029-12-31 | 365             |